



REGULAR BOARD MEETING

MAY 16, 2023



**STOCKTON  
EAST WATER  
DISTRICT**  
PROVIDING SERVICE SINCE 1948  
www.sewd.net

**DIRECTORS**

Richard Atkins  
President  
Division 1

Andrew Watkins  
Division 2

Alvin Cortopassi  
Division 3

Melvin Panizza  
Division 4

Paul Sanguinetti  
Division 5

Loralee McGaughey  
Division 6

Thomas McGurk  
Vice President  
Division 7

**STAFF**

Justin M. Hopkins  
General Manager

Juan M. Vega  
Assistant General Manager

**LEGAL COUNSEL**

Jeanne M. Zolezzi  
General Counsel

Phone 209-948-0333  
Fax 209-948-0423

E-mail sewd@sewd.net

6767 East Main Street  
Stockton, CA 95215

Post Office Box 5157  
Stockton, CA 95205

**MEETING NOTICE**

THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE STOCKTON EAST WATER DISTRICT WILL BE HELD AT 12:30 P.M., TUESDAY, MAY 16, 2023 AT THE DISTRICT OFFICE, 6767 EAST MAIN STREET STOCKTON, CALIFORNIA 95215

**Assistance for the Disabled:** If you are disabled in any way and need accommodation to participate in the meeting, please contact Administrative Staff at (209) 948-0333 at least 48-hours in advance for assistance so the necessary arrangements can be made.

FOR CONTINUED CONVENIENCE STOCKTON EAST WATER DISTRICT BOARD MEETINGS WILL BE AVAILABLE BY TELECONFERENCE.

Please call (425) 436-6336/Access Code: 866228# to be connected to the Regular Board Meeting, to begin at 12:30 p.m.

Agendas and minutes are located on our website at www.sewd.net.

**AGENDA**

Page No

<b>A.</b>	<b>Pledge of Allegiance (Administrative Clerk Mendoza) &amp; Roll Call</b>	
<b>B.</b>	<b>Consent Calendar (None)</b>	
<b>C.</b>	<b>Public Comment (Non-Agenda Items)</b>	
<b>D.</b>	<b>Scheduled Presentations and Agenda Items</b>	
	1. Minutes 05/02/23 Regular Meeting	01
	2. Warrants – California Public Employees’ Retirement System	11
	3. Warrants	
	a. Fund 67 – Agricultural Fund	13
	b. Fund 68 – Municipal & Industrial Groundwater Fund	15
	c. Fund 70 – Administration Fund	17
	d. Fund 71 – Water Supply Fund	21
	e. Fund 89 – Fish Passage Improvements Fund	25
	f. Fund 91 – Vehicle Fund	27
	g. Fund 94 – Municipal & Industrial Fund	29
	h. Summary	33
	i. Payroll	35
	j. Short Names/Acronym List	37
	k. SEWD Vehicles & Heavy Equipment	39
	4. Stockton East Water District – Draft Strategic Plan for Consideration of Approval	41

<b>D.</b>	<b>Scheduled Presentations and Agenda Items – <i>continued</i></b>	
	5. Stockton East Water District – Draft Bellota Cost Allocation Study	57
	6. Stockton East Water District – 75 <sup>th</sup> Anniversary Celebrations – Budget Transfer Memo	65
	7. Stockton East Water District – Tunnel Outlet Flume Meter Phase I Lining Overages and Proposed Budget Amendment Memo	67
	8. Stockton East Water District – Peters Pipeline Constant Head Vault Intertie Valve	69
	9. Greater Stockton Chamber of Commerce – 2023-2026 Board of Directors Ballot	71
<b>E.</b>	<b>Committee Reports</b>	
	1. San Joaquin County & Delta Water Quality Coalition Meeting, 05/08/23	73
	2. ACWA Groundwater Committee Meeting, 05/09/23	
<b>F.</b>	<b>Report of the General Manager</b>	
	1. Water Supply Report as of 05/02/23	75
	2. Information Items	
	a. Material Included, but Bound Separately from Agenda Packet:	
	1. <u>Biden-Harris Administration Announces Over \$140 Million For Water Conservation And Efficiency Projects In The West</u> , U.S. Bureau of Reclamation, 04/21/23	
	2. <u>DWR Conducts May 1 Snow Survey To Continue To Collect Data On Spring Runoff</u> , California Department of Water Resources, 05/01/23	
	3. <u>Putting Flood Waters To Work: State Expedites Efforts To Maximize Groundwater Recharge</u> , California Department of Water Resources, 05/09/23	
	4. <u>Cracks, Hacks, Attacks: California’s Vulnerable Water System Faces Many Threats</u> , Los Angeles Times, 05/08/23	
	3. Report on General Manager Activities	
	a. ACWA State Legislative Committee Meeting, 05/05/23	77
	b. Stockton Area Water Suppliers (SAWS) Meeting, 05/12/23	
	c. Stockton East Water District Activities Update	

- G. Director Reports**
1. North San Joaquin Water Conservation Facilities Tour, 05/05/23 79
  2. San Joaquin Council of Governments – 2023 One Voice Trip  
05/06/23 – 05/11/23
  3. Association of California Water Agencies – 2023 Spring Conference 81  
and Exhibition, 05/09/23 – 05/11/23
- H. Communications**
1. United States Bureau of Reclamation – 2023 California 83  
Department of Fish and Wildlife Computation of Allocation Letter
- I. Agenda Planning/Upcoming Events**
1. San Joaquin County Flood Control & Water Conservation District  
Advisory Water Commission Meeting, 1:00 p.m., 05/17/23
  2. CVP Water Association – Executive and Financial Affairs Committees  
Meeting Schedule, 10:00 a.m., 05/19/23  
*\*This meeting was cancelled\**
  3. Linden-Peters Chamber of Commerce – Linden Cherry Festival,  
11:00 a.m., 05/20/23
- J. Closed Session**
1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED  
LITIGATION Potential exposure to litigation – Government Code  
Section 54956.9 – two cases
- K. Adjournment**

**Certification of Posting**

I hereby certify that on May 11, 2023 I posted a copy of the foregoing agenda in the outside display case at the District Office, 6767 East Main Street, Stockton, California, said time being at least 72 hours in advance of the meeting of the Board of Directors of the Stockton East Water District (Government Code Section 54954.2).

Executed at Stockton, California on May 11, 2023.

 for Justin Hopkins

Justin M. Hopkins, General Manager  
Stockton East Water District

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

THE REGULAR MEETING OF THE BOARD OF DIRECTORS  
OF STOCKTON EAST WATER DISTRICT WAS HELD AT THE DISTRICT OFFICE  
6767 EAST MAIN STREET, STOCKTON, CA  
ON TUESDAY, MAY 2, 2023 AT 12:30 P.M.

**A. PLEDGE OF ALLEGIANCE AND ROLL CALL**

President Atkins called the regular meeting to order at 12:30 p.m., and Manager Hopkins led the Pledge of Allegiance.

Present at roll call at the District were Directors Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti and Watkins. Also present were Manager Hopkins, Assistant Manager Vega, Finance Director Ram, District Engineer Evensen, Consultant Barkett, Administrative Clerk Mendoza, and Legal Counsel Zolezzi.

**B. CONSENT CALENDAR**

1. President Atkins requested the Board to make an emergency addition to the agenda. Manager Hopkins reported the District received a ballot from the San Joaquin Farm Bureau Federation for the 2023-2024 Officers & Board of Directors Nominations.

A motion was moved and seconded to add an item to the May 2, 2023 Regular Board Meeting as Agenda Item D-8, San Joaquin Farm Bureau Federation's – 2023-2024 Officers & Board of Directors Nominations, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins  
Nayes: None  
Abstain: None  
Absent: None

**C. PUBLIC COMMENT (None)**

**D. SCHEDULED PRESENTATIONS AND AGENDA ITEMS**

1. Minutes 04/25/23 Regular Meeting  
Director Watkins made the following corrections to the minutes:
  - Page 5, section F-3b, 2<sup>nd</sup> paragraph, 1<sup>st</sup> sentence – insert “backfill” after engineering and insert “side or adding bentonite clay” after “back”.
  - Page 5, section G-1, 3<sup>rd</sup> paragraph, 5<sup>th</sup> sentence – insert “fallow” in place of “follow”.

A motion was moved and seconded to approve the April 25, 2023 Regular Board Meeting minutes, as amended.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins  
Nayes: None  
Abstain: None  
Absent: None

2. Warrants – California Public Employees' Retirement System

A motion was moved and seconded to approve the May 2, 2023 Warrants – California Public Employees' Retirement System, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: None

3. Stockton East Water District – Approval of Updates of Injury & Illness Prevention Plan  
Manager Hopkins reported this draft of the Injury and Illness Prevention Plan was brought to the Board from the previous meeting because it was thought to be the wrong version. Manager Hopkins reported the draft that was previously presented was the correct version. However, it did not show the revisions made to the plan. Manager Hopkins reported the changes found on pages 20 and 21 were to add a reference to the District’s Hazardous Energy Control Program (also known as lockout/tagout program).

Director Cortopassi inquired what lockout/tagout was referring to. Manager Hopkins explained when work is performed on equipment or systems that have electrical, high pressure, or hydraulic energy systems, it will require a controlling device be locked in the off position before any work can be performed. Director Cortopassi inquired if this program was in the previous Injury and Illness Prevention Plan. Manager Hopkins commented the lockout/tagout program was not in the plan previously, and as such, staff worked with JPIA to add this program to the draft plan being presented to the Board. Manager Hopkins clarified this will be an in-house program and the amendments to the draft plan is to include this program as part of the Injury and Illness Prevention Plan.

A motion was moved and seconded to approve an Injury & Illness Prevention Plan update, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: None

4. Stockton East Water District – Approval of Statement of Consistency Pursuant to Execute Order N-7-22 and Findings of Fact Stockton East Water District Groundwater Sustainability Agency Statement of Consistency Pursuant to Executive Order N-7-22 – Well Permit Application for 4451 N. Cherryland Ave., Stockton, CA 95215  
Manager Hopkins reported last week the District received a memorandum from the San Joaquin County Environmental Health Department requesting a statement of consistency for what is listed as a new well application at 4451 N. Cherryland Ave on an 80-acre parcel that is located within the District’s service area. Manager Hopkins reported that the District’s records indicate the parcel has an existing surface water pump, but it has been fallowed since 2021.

Director McGurk inquired about the *Anticipated Pumping Schedule (gal/day)*: box on the new well information form on page 31. Director McGurk inquired if the 8,000 that was written in that box is in the correct place and if it is he doesn’t understand. Manager Hopkins commented he doesn’t know if that information is correct and it is not the District’s responsibility to verify the validity of the information. Manager Hopkins mentioned the responsibility of the District is to confirm if the well application is consistent with GSP.

Director Panizza inquired if the application is to give up an existing well or there was no well on the property. Director Panizza commented that the application indicates that there is no well on the property. Manager Hopkins commented this application says there is no existing well and this is a new well and not a replacement, however, the District records indicate prior to 2021 they were irrigating with a combination of surface water and groundwater. Manager Hopkins mentioned he isn't sure what happened to the well that was being used prior to 2021.

Director Panizza inquired if the property is close to the Old Calaveras River why are they not able to use surface water. Director Panizza also inquired if that is the case, was it an issue with access through a neighboring property owner. Manager Hopkins commented the Staff reached out to this customer to inquire about surface water use. Manager Hopkins mentioned they are planting cherries and are concerned about the phytophthora in the surface water.

Director McGurk inquired if it needs to be resolved the fact that the District's records show there was an existing well on the property. Manager Hopkins commented that the District's records indicate they were using a combination of surface water and groundwater. President Atkins inquired if the San Joaquin County Environmental Health Department makes them seal the old well if they had one. Director Watkins commented only if you got a permit. Director Watkins commented if you don't want to close the well you don't have to.

Director Panizza inquired if the burden of proving if there is an existing well falls on the District. Director Panizza also inquired if the County is responsible if the District approves a well that should not be approved. Legal Counsel Zolezzi responded the only thing the District is determining is that installing this well will not have an adverse impact on sustainability. Legal Counsel Zolezzi mentioned the District states in its' approval, it will not adversely impact but the land owner understands that they are subject to any kind of regulation the District imposes in the future including curtailments on extractions. Legal Counsel Zolezzi commented it doesn't matter what they had, the only thing that matters is what they are proposing in this application and the District is acknowledging we have the right in the future to restrict it if sustainability can't be reached.

Director Panizza inquired if the District is liable for any of the information listed on the application. Legal Counsel Zolezzi clarified the District relies on the County to verify the truth and authenticity of the information on the application and the burden of proof does not fall on the District.

Director Watkins suggested to send a letter back to the County stating the forms don't have verified information on certain portions of the application. Manager Hopkins commented he will pass those comments along.

A motion was moved and seconded to approve the Statement of Consistency Pursuant to Executive Order N-7-22 and Findings of Fact Stockton East Water District Groundwater Sustainability Agency Statement of Consistency Pursuant to Executive Order N-7-22 – Well Permit Application for 4451 N. Cherryland Ave., Stockton, CA 95215, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: None



5. San Joaquin Area Flood Control Agency – Levee Construction and Maintenance Official Ballot Position

Manager Hopkins reported last week the District received two ballots for the properties that are located within Zone 9 and would be subject to the proposed levee assessment by the San Joaquin Area Flood Agency. Manager Hopkins mentioned since there is no policy on this, it was brought to the Board for direction on a vote on the two ballots.

Director Watkins inquired if these are parcels that are adjacent to the treatment plant. Manager Hopkins responded the parcels listed on the second ballot, on page 44, are mostly around the treatment plant. Manager Hopkins mentioned the parcels listed on the first ballot, on page 42, are for the New Melones system with one being behind Farmington Dam. Director Watkins commented those parcels aren't part of the San Joaquin Area Flood Control Agency map which stops at Highway 4 for the new assessment. Director Watkins inquired if those parcels are in fact behind Farmington Dam.

Director Panizza inquired about a property that is listed in the ballot on page 44. Director Panizza inquired what property does the District own that is on 1650 S. Lincoln Street. Manager Hopkins commented he doesn't think it came to resolution yet but a 1,300-foot long strip of land, about 20 or 50 feet wide that is shown in the accessors database that the District owns it even though it has been fully developed by the Huerta Elementary School.

Director Panizza inquired how the District ended up with a piece of land there and how the District can get rid of it. Manager Hopkins commented he doesn't know how the District ended up with that land. Manager Hopkins commented the District is trying to quitclaim the land to Stockton Unified.

Consultant Barkett commented the County is going to lose out on \$1 billion of improvement from the feds if they can't raise \$100 million from the assessment.

A motion was moved and seconded to approve to oppose the San Joaquin Area Flood Control Agency – Levee Construction and Maintenance Proposed Annual Assessment, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Sanguinetti, Watkins  
Nays: Panizza  
Abstain: None  
Absent: None

6. Stockton East Water District -CVP Rates Breakdown and Description Memo

Manager Hopkins reported this memo is informational only. Manager Hopkins reported over the last couple of weeks there has been some discussion regarding the Central Valley Project rates and how those rates came to exist. Manager Hopkins reported Staff did some research to help clarify what costs go to our annual rates that are set by the Bureau of Reclamation. Manager Hopkins turned it over to Finance Director Ram to explain the findings.

Finance Director Ram reported some concerns that there was a 13.1% increase in costs for M&I and 30.68% increase for agriculture. Priya Ram mentioned the table on page 46 gives a breakdown of the rates. Finance Director Ram reported she spoke with Shabir Ahmed and he mentioned any deficit is based on the budget of the previous year. Finance Director Ram explained if their operations costs are higher than budgeted there is a deficit.

Director Watkins inquired if this is for all of CVP or just the East Division. Finance Director Ram commented that it would be for all of CVP. Legal Counsel Zolezzi commented one thing to note is they've allocated that deficit over the entire 75,000 acre-feet of the contract. Legal Counsel Zolezzi mentioned if we only take 30,000, next year the District will be paying for the amount that wasn't taken. Director Watkins inquired if that would be allocated to everyone or just the District. Legal Counsel Zolezzi commented just the District to the extent that it is New Melones charges. Director Watkins mentioned the \$7 charge was said to be CVP wide. Finance Director Ram commented the cost allocation was CVP wide and the \$7 is what is charged to the District. Finance Director Ram mentioned another district will have a different charge.

Assistant Manager Juan clarified it is not based on the 75,000-acre feet, it is based on the 7-year average of water deliveries. Assistant Manager Vega commented especially during drought years they will take a look at what happened during the past several years of deliveries and they will take an average.

7. Stockton East Water District – Draft Strategic Plan for Consideration of Approval  
Manager Hopkins reported the consultant, Raftelis, after meeting with the Board at the retreat and after having a subsequent management team meeting to discuss some of the strategies for the six strategic outcome areas, has put together the full draft version of the Strategic Plan. Manager Hopkins mentioned this is an opportunity to review and edit the content before the plan is accepted and finalized.

Director Watkins inquired if the Draft Strategic Plan can be brought back to the Board to thoroughly look through to see if they approve or have any suggestions with regards to changes to the plan.

There was a consensus of the Board to bring this item back for review at the next board meeting.

8. San Joaquin Farm Bureau Federation's – 2023-2024 Officers & Board of Directors Nominations  
Manager Hopkins reported the District received a ballot from the San Joaquin Farm Bureau Federation for the 2023-2024 Officers & Board of Directors Nominations.

A motion was moved and seconded to approve the San Joaquin Farm Bureau Federation's – 2023-2024 Officers & Board of Directors Nominations, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins  
Nayes: None  
Abstain: None  
Absent: None

## **E. COMMITTEE REPORTS**

1. San Joaquin County Farm Bureau Federation Monthly Water Advisory Committee Meeting, 04/25/23  
Manager Hopkins reported he attended the San Joaquin County Farm Bureau Federation Monthly Water Advisory Committee Meeting with Directors Sanguinetti and Watkins. Manager Hopkins reported East Bay MUD is releasing 4,000 cfs down the Mokelumne River which is to make storage room for snow runoff. Manager Hopkins reported North San Joaquin is moving forward with some of their recharge projects and they have partnered with several landowners in their

district who will have fallow fields this summer. Manager Hopkins mentioned North San Joaquin will park some their Mokelumne allocation on that land for groundwater storage. Manager Hopkins reported the Delta Districts are continuing to work on levee issues and fight the water rights bills that are going through Sacramento currently. Manager Hopkins reported the most excited debate of the meeting was the Delta agencies' representative expressing the need for the basin's senior water right holder districts, specifically Oakdale and San Joaquin Irrigation Districts, to make sure they transfer water within the basin because it doesn't do the basin any good to transfer out of basin.

## **F. REPORT OF GENERAL MANAGER**

### **1. Water Supply Report as of 05/02/23**

Manager Hopkins provided a handout of the Water Supply Report for information only that included storage, release, and production data collected from various sources as of midnight last night.

There is 239,882 AF in storage at New Hogan Reservoir. Current releases are set at 141 cfs. There is 1,523,153 AF in storage at New Melones Reservoir. Current releases are set at 3,364 cfs. Current release at Goodwin Dam to Stanislaus River are set at 1,501 cfs and release to all water users are set at 111 cfs. There are 3 irrigators on New Hogan, 1 irrigator on New Melones, and 0 irrigators out of District. The water treatment plant is currently processing 26 mgd. The City of Stockton is currently processing 17 mgd.

### **2. Information Items:**

Manager Hopkins noted item: F2a-1, F2a-2, F2a-3 and F2a-4.

### **3. Report on General Manager Activities**

#### **a. Stockton East Water District – Projects Meeting**

Manager Hopkins reported last week District Staff were hoping to meet with all three of the Urban Contractors to discuss the 100% design of the Bellota Weir Modifications and Preliminary Ozone Projects. Manager Hopkins reported California Water Service Company and San Joaquin County were in attendance and the meeting overall went well. Manager Hopkins reported there was some really good discussion regarding Bellota Weir on a collaborative path forward to utilize lobbying efforts not only from Stockton East Water District but also the Urban Contractors to pursue grant funding and try to get the fish agencies to pay for it. Manager Hopkins mentioned the Preliminary Ozone Project presentation went well and CDM Smith was at the meeting to present the information. Manager Hopkins commented the information was well received but the big question was how much is the higher quality water worth for the Urban Contractors. Manager Hopkins mentioned there will be a lot of discussion with California Water Service Company, the City of Stockton and San Joaquin County to determine how much desire there is to move the Ozone Project forward this year from preliminary design to full design. Manager Hopkins reported Director Watkins was also in attendance.

Director McGurk inquired how retail water sales compared to the past and will the ozone help sell more water. A representative of California Water Service Company responded it won't help sell more water but it will certainly address some of the issues that have been presented in the past because how ozone improves water quality through the treatment process which results in less conflicts later on in not just distance but age in the system. The City of Stockton representative stressed the importance of chlorine residual in the water. He

continued that with the free chlorine, anytime there are organics in the water, it creates disinfection byproducts which causes issues over the water in the system so having ozone in the process will certainly improve water quality tremendously and eliminate those challenges and issues in both systems.

b. Stockton East Water District Activities Update

Manager Hopkins reported last week it was reported from the Advisory Water Commission that South San Joaquin Irrigation District had claimed 69,000-acre feet per year of recharge and there was a subsequent question about that number compared to the data in the groundwater model. Manager Hopkins commented the most recent data that was obtained was from January 2022 which shows a net recharge of South San Joaquin of 57,800-acre feet per year. Manager Hopkins commented he reached out to the GWA administrator and requested access to the model data from the last update but they were out of the office this week.

Manager Hopkins reported Staff and Manager Hopkins meet with a customer out in the Peters area who is very interested in partnering with the District to install a few dry wells. Manager Hopkins reported Staff is continuing to meet with local well drillers, other well drillers who have experience constructing these kinds of facilities and the San Joaquin County, who will be issuing the permits.

Director Cortopassi inquired how deep the dry wells will go. Manager Hopkins commented the thought process is, from talking with a well driller in Linden, to make a pilot hole first down to the water table to see what the various layers of the earth look like. Manger Hopkins mentioned the well can't go to the water table and has to maintain at least 10 feet of separation, however there is no need to go any deeper than the lower most permeable layer. Manager Hopkins mentioned if there is a sandy layer at 80 feet and the water table is at 100 feet, the hole would only need to be 80 feet to get water into the permeable layer. Director Cortopassi inquired if untreated, dirty surface water would contaminate groundwater. Director Watkins commented the water can't be dirty and must be filtered in some way to avoid clogging up the dry well. Manager Hopkins commented Staff is looking into biofiltration for the water. Manager Hopkins commented during irrigation season, water would be diverted from the Peters pipeline to put into the dry well.

Director McGurk inquired how much would it cost, if a dry well plugs up, to build a new one right next to it. Manager Hopkins commented the estimate is \$75,000. Director McGurk inquired if the rocks and pea gravel can be pulled out to save money. Manager Hopkins replied staff is still researching the cleaning options.

Manager Hopkins reported Staff met with FEMA last week. Manager Hopkins reported Assistant Manager Vega, District Engineer Evensen and their teams have been doing a really good job keeping track of the storm damage and the District's expenses to make the emergency repairs as the District progresses to more permanent fixes. Manager Hopkins commented they are working with FEMA to make sure that everything is in order and the District gets the reimbursements. Manager Hopkins reported the representative from FEMA has been very helpful. Manager Hopkins commented he speculates that by July things will hopefully get wrapped up.

## **G. DIRECTOR REPORTS**

1. Greater Stockton Chamber of Commerce Hammer Head Security Ribbon Cutting Event, 04/27/23

## **H. COMMUNICATIONS**

1. Stockton East Water District – Application for Notice of Funding Opportunity R23AS00008 – WEEG 122

Manager Hopkins reported the District received a letter from the Bureau of Reclamation to inform the District that the grant application for the Upper Farmington Flow Measuring Flume was received and it is in the highest-ranking of applications being considered for an award. Manager Hopkins mentioned the District's request was in the amount of \$363,500. Manager Hopkins commented in the coming months, the Bureau of Reclamation will work with Staff to gather the information necessary to enter into a financial assistance agreement. Manager Hopkins commented hopefully by the time irrigation season is over the District will have secured grant funding for the Upper Farmington Flow Measuring Flume. Manager Hopkins thanked Staff for doing a great job putting together the application.

## **I. AGENDA PLANNING/UPCOMING EVENTS**

1. Sexual Harassment Training, 10:00 a.m., 05/04/23
2. Greater Stockton Chamber of Commerce Monthly Mixer, 5:15 p.m., 05/04/23
3. North San Joaquin Water Conservation Facilities Tour, 8:00 a.m., 05/05/23
4. San Joaquin Council of Governments One Voice in DC, 05/06/23 – 05/11/23
5. San Joaquin County & Delta Water Coalition Meeting, 9:00 a.m., 05/08/23
6. ACWA Spring Conference, 05/09/23 – 05/11/23
7. ACWA Committee Meetings, 8:00 a.m. – 5:00 p.m., 05/09/23
8. Eastern San Joaquin Groundwater Authority Steering Committee Meeting, 8:30 a.m., 05/10/23  
*\*This meeting was cancelled\**
9. Eastern San Joaquin Groundwater Authority Board Meeting, 10:30 a.m., 05/10/23  
*\*This meeting was cancelled\**
10. Stockton Area Water Suppliers (SAWS) Meeting, 1:00 p.m., 05/12/23

President Atkins reported the 75<sup>th</sup> Anniversary Ad Hoc Committee will be meeting on 05/04/23 at noon.

## **J. Closed Session**

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED  
LITIGATION Potential exposure to litigation – Government Code  
Section 54956.9 – two cases

President Atkins adjourned the meeting to closed session at 1:35 p.m. to discuss closed session agenda items. The regular meeting reconvened at 2:24 p.m., with no reportable action.

**K. ADJOURNMENT**

President Atkins adjourned the meeting at 2:25 p.m.

Respectfully submitted,

Justin M. Hopkins  
Secretary of the Board

hnm

DRAFT

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
CALPERS EFT REQUEST  
MAY 16, 2023**

Vendor name	District Fund#	Account #	Description	Amount	Invoice No.
1 CA Public Employees Retirement System (CalPERS)	70	10-5049-0	Retirement Contributions for Payroll 05/12/23-Admin	4,432.75	05/12/23 1245106351
2 CA Public Employees Retirement System (CalPERS)	70	10-2299-0	Retirement Contributions for Payroll 05/12/23-Admin	47.45	05/12/23 1245106351
			<b>Total Fund 70 Admin</b>	<b>\$ 4,480.20</b>	
3 CA Public Employees Retirement System (CalPERS)	71	10-5049-0	Retirement Contributions for Payroll 05/12/23-WS-NM	4,126.16	05/12/23 1245106351
4 CA Public Employees Retirement System (CalPERS)	71	10-5058-0	Retirement Contributions for Payroll 05/12/23-WS-NH	1,850.90	05/12/23 1245106351
			<b>Total Fund 71 Water Supply</b>	<b>\$ 5,977.06</b>	
5 CA Public Employees Retirement System (CalPERS)	94	10-5049-0	Retirement Contributions for Payroll 05/12/23-M&I	17,478.74	05/12/23 1245106351
			<b>Total Fund 94 Municipal &amp; Industrial</b>	<b>\$ 17,478.74</b>	
<b>Grand Total for Electronic Funds Transfer Request on RBM 05/16/2023</b>				<b>\$ 27,936.00</b>	

*P.R.*



THIS PAGE  
INTENTIONALLY  
LEFT BLANK

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
1 US Bureau of Reclamation-DOI	10-5211-0	AGRICULTURAL FUND 67 CVP NM Water Sept 2021-AG	17,051.87	04-07-20-W0329
		<b>AGRICULTURAL FUND 67 TOTAL</b>	<b>\$17,051.87</b>	

*P.R.*

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
2 PG&E 1949656419-6	10-5302-0	<b>GROUNDWATER PROD. FUND 68</b> Gas & Electric 03/04/23 -04/14/2023 TP-Electric Well#5	3,382.63	1949656419-6-4/18/23
		<b>GROUNDWATER PROD. FUND 68 TOTAL</b>	<b>\$3,382.63</b>	

*P.R*

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>ADMIN FUND 70</b>		
3 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr. 2023 worker's compensation insurance-EMP-Sales	973.12	01/01/23-03/31/23
4 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr. 2023 worker's compensation insurance-EMP-DIR	147.72	01/01/23-03/31/23
5 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr. 2023 worker's compensation insurance-EMP-Clerical	491.87	01/01/23-03/31/23
6 ACWA/JPIA (Health Benefits)	10-5062-0	June 2023 medical, dental, vision, & life insurance-DIR	9,030.97	0699529
7 ACWA/JPIA (Health Benefits)	10-5047-0	June 2023 medical, dental, vision, & life insurance-Admin	11,883.14	0699529
8 ACWA/JPIA (Health Benefits)	10-5050-0	June 2023 medical, dental, vision, & life insurance-RET Admin	2,790.40	0699529
9 Alameda Electrical Distributors	10-5147-0	Selector switches for SCADA Control Cabinets at Trash Racks	1,918.40	S5531810.001
10 Alameda Electrical Distributors	10-5146-0	Coax cable for SCADA installation	1,362.50	S5539239.001
11 Alameda Electrical Distributors	10-5146-0	Pushbuttons & contacts to install drives for P-2 & P-4 in low lift SCADA	1,008.47	S5548578.001
12 Alameda Electrical Distributors	10-5146-0	Selector switches/legend plate for low lift SCADA prj 2322	481.71	S5541458.001
13 Andrea Cahoon	10-5127-0	Reimbursement for meeting expense on 05/04/23	15.40	5/5/23
14 Aquatic Dreams Scuba Center	10-5101-0	Dive lights - replacements	248.11	164245
15 Automationdirect.com, Inc.	10-5147-0	Cabinet 20x16x10in for spill site (1)	1,039.79	14846428
16 Availability Professional Staffing	10-5044-0	Temporary Labor-Admin clerk	4,795.41	18148 B

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>ADMIN FUND 70</b>		
17 Availability Professional Staffing	10-5044-0	Administrative clerk 80 hours 02/04/23-04/29/23 (2)	13,673.57	8156-8255
18 CCT Telecommunications, Inc.	10-5141-0	Updated extensions and email address for Admin on 03/13/23	140.00	217023/218448
19 De Lage Landen Financial Services, Inc.	10-5124-0	03/15/23-06/21/23 SEWD printers lease (6)	1,474.69	7983/898/79837911
20 Delta Wireless & Network Solutions	10-5141-0	Replacement hand held radio and two replacement batteries	418.18	202002837-1/202002839-1
21 Employee Relations Network	10-5154-0	Background check for new hires	136.19	94984
22 Ernesto Carranza	10-5101-0	2023 Safety shoe allowance for ECarranza	250.00	Shoe Reimb 05/01/23
23 FedEx	10-5126-0	Shipping to return radio for warranty replacement	29.87	8-121-72715
24 Grainger, Inc.	10-5101-0	First aid kit supplies	95.44	9682867610
25 Heather Wood	10-5127-0	Reimbursement for 04/25/23	387.50	04/25/23 Reimb
26 Jan-Pro of the Greater Bay Area	10-5154-0	May 2023 monthly janitorial services-Admin	390.00	17767
27 Justin's Scuba Time Inc.	10-5101-0	Dive tanks inspection, repair, maintenance and certification	425.00	15842/18530
28 Justin's Scuba Time Inc.	10-5101-0	Tank fill, inspections and hydro testing on dive equipment	200.00	16040/15746
29 Justin's Scuba Time Inc.	10-5101-0	Replacement of dive tank - (tank failure of Hydro Test)	100.00	19565
30 Justin's Scuba Time Inc.	10-5101-0	Hydro test on dive equipment	65.00	20094
31 Kristin V. Coon	10-5131-0	Water Conservation Education June 2023	16,416.66	2023-06
32 Motion Industries, Inc.	10-5101-0	Hydrant caps	90.84	CA14-01009562
33 Onset Computer Corporation	10-5147-0	Cable for Bear Creek spill sites prj 2224	141.87	252135
34 Paul Sanguinetti	10-5104-0	Reimbursement for travel expense for DC trip	45.00	Reimb DC 03/2023
35 Quadient Leasing USA Inc./MailFinance/Neopost	10-5126-0	Rental Charges Neopost Machine 05/29/23-08/28/23	577.15	N9921468
36 Quill Corporation	10-5125-0	Office supplies ordered on 04/06/23 & 04/20/23	349.69	32072854/843/428
37 Quill Corporation	10-5125-0	75th Anniversary supplies (stickers) Prj 2023-16	34.11	31966196
38 Raffelis Financial Consultants Inc	10-5154-0	Professional strategic plan services April 2023	7,750.00	28026
39 Robert Half Finance & Accounting	10-5044-0	Temporary labor for week end 04/14/23	2,134.40	61860194
40 San Joaquin County Registrar of Voters	10-5063-0	General election Nov 8th Division 5 & 7 costs	511,075.00	11082022-24
41 San Joaquin County Sheriff Dept.	10-5203-0	Feb 2023 Temp workers for Pezzi Rd-Dam removal	620.00	41127
42 SEWD Vehicle Fund	10-5181-0	Mar 2023 - Vehicle Mileage Reimbursement-Admin	1,929.00	Mar 2023-Admin
43 Small Services LLC/John Small Jr	10-5101-0	Respiratory/SCBA training & fit test for new Operators	400.00	041823-001
44 Smart & Final	10-5125-0	Board rooms supplies ordered on 04/14/23	460.76	4031310013501

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>ADMIN FUND 70</b>		
45 Standard Insurance Co.	10-5047-0	June 2023 long term insurance-Admin	317.07	June 2023
46 Stockton Windustrial Co.	10-5147-0	Fasteners for Spill Sites - McAllen	17.58	359021.01
47 Stockton Windustrial Co.	10-5147-0	Fasteners to mount Hobo meter at Bear Creek - Spill Sites prj 2224	10.69	358166.01
48 Sytech Solutions	10-5140-0	Document Mngt. Sys & Hosting Apr 2023 - Mar 2024	6,300.00	9839
49 The Record	10-5133-0	Notice of Public hearing revised BMP on 03/31/23	127.10	0005431973
50 UniFirst Corporation	10-5189-0	District apparel order	866.64	370 1455718/3701466789
51 US Bank-Amazon	10-5142-0	Cable adaptors/Micro SD card	51.68	Cahoon8501-042423cd
52 US Bank-Amazon	10-5101-0	Waterproof hard case with foam insert & accessory kit for GoPro 11	120.66	Cahoon8501-042423eg
53 US Bank-Southwest Airlines	10-5104-0	Travel expense for AWWA Spring conference	409.96	Evensen7245-042423a
54 US Bank-USPS	10-5126-0	Shipping for K.W. Emerson	4.78	Evensen7245-042423b
55 US Bank-California Water Environ	10-5103-0	CWEA membership/MT-4 Renewal	452.00	Higares1333-042423ab
56 US Bank-ESRI	10-5143-0	ArcGIS online mobile worker annual subscription 03/31/23-09/30/23	194.08	Higares1333-042423d
57 US Bank-A Better Valley Crane	10-5103-0	Crane Operator class & testing-Jstephens	1,485.00	Higares1333-042423f
58 US Bank Corporate Payment Systems	10-5127-0	Meeting expense on 04/12/23 & 04/19/23	93.45	Hopkins7237-042223bbuu
59 US Bank-Hyatt Regency Washington	10-5104-0	Lodging expense for DC trip	2,042.90	Hopkins7237-042223cc
60 US Bank-United Airlines	10-5104-0	Travel expense for DC trip	671.65	Hopkins7237-042223dd
61 US Bank-United Airlines	10-5104-0	Travel expense for DC trip	2,632.00	Hopkins7237-042423ee-rr
62 US Bank-24HourWristband	10-5133-0	Public outreach-Linden Cherry Festival	101.00	Hopkins7237-042423ss
63 US Bank-National Pen Co.	10-5133-0	75th Anniversary-Water Bottles	308.42	Hopkins7237-042423tt
64 US Bank-Sunrise Shuttle	10-5104-0	Travel expense for DC trip	120.00	Hopkins7237-042423vv
65 US Bank-Amazon	10-5141-0	Waterproof phone case	29.08	Ram8035-042423y
66 US Bank-Hyatt Regency Washington	10-5104-0	Lodging expense for DC trip	3,662.20	Ram8035-042423zaa
67 US Bank-California Special District	10-5103-0	2023 General Manager leadership summit	675.00	Ram8035-042423bb
68 US Bank-UPS	10-5126-0	Postage to ship Qualified Rigger & Signal Person payment	13.00	Ram8035-042423cc
69 US Bank-Vistaprint	10-5133-0	75th Anniversary-Pens	278.87	Ram8035-042423dd
70 US Bank-Brown and Caldwell	10-5133-0	Administrative Services Manager posting	200.00	Ram8035-042423ee
71 US Bank-Amazon	10-5127-0	Folding chairs for District	105.68	Ram8035-042423ff
72 US Bank-Hyatt Everline Resort	10-5104-0	Deposit for lodging for GM leadership conference	241.15	Vega2302-042223d



**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>ADMIN FUND 70</b>		
73 US Bank Corporate Payment Systems	10-5127-0	Meeting expense on 04/18/23	460.80	Vega2302-042223e
74 US Bank-State Water Board	10-5114-0	SWRCB application fees	2,806.45	Vega2302-042223fg
75 US Bank-PayPal BestBuy	10-5146-0	Monitors for SCADA	591.83	Wunderlil3017-042423a
76 Verizon Wireless Multi-line account	10-5141-0	Wireless charges from 03/26/23-04/25/23	2,322.51	9933420590
77 Verve Networks	10-5140-0	Managed IT service monthly billing for May 2023	7,288.60	26481
78 Verve Networks	10-5142-0	Six workstations includes hardware and deployment & progress billing	10,815.70	26256/26313
79 Verve Networks	10-5143-0	HP Server 3yr extended warranty-support package for Ice House	3,939.84	26494
80 Verve Networks	10-5142-0	Four workstation includes hardware and deployment	2,587.50	26326
81 Verve Networks	10-5140-0	After hours work for migration of security filtering/Nimble	930.00	26374
82 Wille Electric Supply Co, Inc.	10-5147-0	Antenna, cable & surge suppressor for Tunnel Outlet SCADA	1,173.93	S2131621.001
83 Wille Electric Supply Co, Inc.	10-5146-0	Potentiometers & fittings for Low Lift Pump Station SCADA prj 2322	871.54	S2135724.001/S2136393
84 Wille Electric Supply Co, Inc.	10-5146-0	Relays/sockets/pilot lights for Low Lift Pump SCADA prj 2023-02	345.42	S2140587.001/S2137502
85 Wille Electric Supply Co, Inc.	10-5146-0	Conduit fittings for Traveling Bridge PLC Replacement Project	213.15	S2137628.001
86 Wille Electric Supply Co, Inc.	10-5147-0	Fuses and din rail for Farmington PLC	159.66	S2138581.001
87 XRoads Networks, Inc	10-5141-0	Monthly StarLink SD-WAN by ZeroOutages ISP April 2023	345.00	ZO18310
		<b>ADMIN FUND 70 TOTAL</b>	<b>\$652,380.50</b>	

*P.R.*

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>WATER SUPPLY FUND 71</b>		
88 7-11 Material Inc	10-5203-0	Concrete for Tully Dam replacement prj 2330 (110.5)	25,843.74	410407912/410108489
89 ACWA Joint Powers Insurance Authority	10-5057-0	1st Qtr. 2023 worker's compensation insurance-EMP-Irrigation	4,868.70	01/01/23-03/31/23
90 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr. 2023 worker's compensation insurance-EMP-Irrigation	8,096.55	01/01/23-03/31/23
91 ACWA/JPIA (Health Benefits)	10-5047-0	June 2023 medical, dental, vision, & life insurance-NM	18,154.75	0699529
92 ACWA/JPIA (Health Benefits)	10-5050-0	June 2023 medical, dental, vision, & life insurance-RET WS	5,220.78	0699529
93 ACWA/JPIA (Health Benefits)	10-5056-0	June 2023 medical, dental, vision, & life insurance-NH	10,626.15	0699529
94 Badger Meter, Inc.	10-5203-0	Cellular service for Orion cellular endpoints March 2023	122.55	80123818
95 Badger Meter, Inc.	10-5203-0	Badger Meter receptacles - difference left after PO# 33943	40.59	1575554
96 Balance Hydrologics Inc	10-5213-0	WY 2023 Geomorphic monitoring of Hoods Creek	13,427.60	223032-0323
97 Capital Rubber Co., Ltd.	10-5203-0	Fittings for new trash pump for Tully Dam Replacement Project	105.04	S158217
98 Capital Rubber Co., Ltd.	10-5213-0	Fittings for Farmington Dam WQMS	53.72	S157984
99 Delta Cable & Supply, Inc.	10-5213-0	Replacement of damaged slings from flood repairs NM prj 2329	1,041.28	48211
100 Delta Industrial Solutions	10-5203-0	Safety signs, flags & equipment for Tully Dam prj 2330	1,039.25	35957

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>WATER SUPPLY FUND 71</b>		
101 F.T.G. Construction Materials Inc.	10-5213-0	Fill dirt for Farmington Dam Flood Repairs NM Project 2329	8,993.29	0153142/3143/3292/3170
102 F.T.G. Construction Materials Inc.	10-5203-0	Rock for Tully Dam replacement prj 2330	6,419.13	0154150/4558/4696/3880
103 Fastenal Company	10-5213-0	Fasteners for maintenance on Trash Racks	182.80	CAGO11067
104 Foster Lumber	10-5203-0	Lumber for Tully Dam replacement prj 2330	1,174.08	691196
105 HDS White Cap Construction Supply	10-5203-0	Trash pump for Tully Dam replacement prj 2330	2,186.66	10017826027
106 HDS White Cap Construction Supply	10-5203-0	Bar tie/rebar/bar tie tool for Tully Dam Replacement Project 2330	1,906.82	10017857139
107 HDS White Cap Construction Supply	10-5203-0	Wire tying tool (4) & rebar (192) for Tully Dam replacement prj 2330	3,574.81	10017899616/899595
108 HDS White Cap Construction Supply	10-5203-0	Floats, extension handles, adhesive, brackets-Tully Dam prj 2330	799.06	10017864368
109 HDS White Cap Construction Supply	10-5202-0	Sealant foam (36) & shovels (8) for dam installation	847.53	10017892372/7899056
110 HDS White Cap Construction Supply	10-5203-0	Ratchet straps/tire wire/marketing line for Tully Dam prj 2330	666.34	10017899689/7904720
111 HDS White Cap Construction Supply	10-5203-0	Visqueen (2) & plywood (6) for Tully Dam Replacement prj 2330	645.70	10017780642/7814754
112 HDS White Cap Construction Supply	10-5203-0	Rental of Snap Tie Wedges for Tully Dam Replacement Prj 2330	92.65	10017817140
113 Holt of CA	10-5203-0	Rental of Hex cab/thumb excavator-Tully Dam prj 2330	16,706.94	ER7203042020/3067020
114 Holt of CA	10-5203-0	Rental of thumb excavator for Sitkins Crossing clean up	4,119.23	ER7203741010
115 Holt of CA	10-5203-0	Rental of wheel loader for Sitkins Crossing clean up	2,858.94	ER7203742010
116 Holt of CA	10-5203-0	Glass & seal for rental equipment on Tully Dam prj 2330	637.00	PS001130193
117 Holt of CA	10-5203-0	Seal for maintenance on rental equipment for Tully Dam prj 2330	37.37	PS001130332
118 Industrial Electrical Company PLC	10-5203-0	Parts and labor to refurbish 4000 GPM Pump for Potter Creek	3,052.58	PI-064036
119 Interstate Concrete Pumping	10-5203-0	Concrete pumping for Tully Dam replacement prj 2330	4,570.00	285684
120 J. Milano Company, Inc.	10-5213-0	Pickle forks for cleaning canal & pipe area at Tunnel Inlet	129.71	600683
121 LaborMax Staffing	10-5203-0	Temporary labor for 04/22/23-04/28/23	1,479.99	27-297884
122 Maxim Crane Works, L.P.	10-5202-0	Crane including rigger for installation of 8000 GPM Pump	1,848.00	74187342
123 Mid Valley Agricultural Services, Inc.	10-5213-0	Herbicide Roundup-NM (Qty 6)	1,034.34	1894726
124 Modesto Steel Company	10-5203-0	Angle iron for Tully Dam replacement prj 2330	1,197.37	397718
125 Modesto Steel Company	10-5217-0	Pipe to install Radio Tower at Duck Creek Trash Rack	289.29	398938
126 Pace Supply Corp.	10-5213-0	PVC piping for squirrel abatement on Lower Farmington canal	2,878.09	058486319/058486319-1
127 PG&E 0530302291-6	10-5213-0	Electricity 03/31/23-05/01/23 Birdcage trash rack	567.50	05303022916-05/02/23
128 PG&E 1949656419-6	10-5213-0	Gas & Electric 03/04/23 -04/14/2023 Canal Gate-NM	964.46	1949656419-6-4/18/23
129 PG&E 1949656419-6	10-5202-0	Gas & Electric 03/04/23 -04/14/2023 Canal Gate-NH	79.83	1949656419-6-4/18/23

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>WATER SUPPLY FUND 71</b>		
130 PG&E 3117175782-1	10-5213-0	Electricity 03/20/23-04/18/23 Escalon Bellota trash rack	324.01	31171757821-04/19/23
131 PG&E 4252412479-1	10-5213-0	Electricity 03/17/23-04/17/23 Tulloch Rd (Goodwin Dam)-NMCF	12.53	42524124791-04/18/23
132 Platt Electric Supply Inc.	10-5206-0	Wireway & fasteners for Bellota Pipeline	188.36	3W83301
133 Platt Electric Supply Inc.	10-5206-0	Enclosure for Bellota Pipeline Fishscreen Retrofit Project	32.79	3X20918
134 Power Services, Inc.	10-5203-0	Standard pump test for Well F28	300.00	7161
135 RAT Inc.	10-5203-0	Portable Restroom rental for Tully Dam Replacement Project 2330	420.00	INV/2023/3970 & 3874
136 San Joaquin County Dept. of Public Works	10-5217-0	Waste disposal for clean up on Lower Farmington NM prj 2329	133.97	323000445-396629
137 San Joaquin County Dept. of Public Works	10-5203-0	Waste disposal from clean up at Bellota	148.16	397117/397579
138 San Joaquin County Sheriff Dept.	10-5203-0	Feb 2023 Temp workers for Brumby Rd-Chainsaw @dam	620.00	41132
139 San Joaquin County Sheriff Dept.	10-5203-0	Feb 2023 Temp workers for Tully Rd-Tree trimming	620.00	41125
140 San Joaquin County Sheriff Dept.	10-5203-0	Feb 2023 Temp workers for Pezzi Rd-Dam removal	620.00	41126
141 San Joaquin County Sheriff Dept.	10-5203-0	Feb 2023 Temp workers for Tully Dam removal	560.00	41124
142 SEWD Vehicle Fund	10-5207-0	Mar 2023 - Vehicle Mileage Reimbursement-NH	9,277.68	Mar 2023-NH
143 SEWD Vehicle Fund	10-5218-0	Mar 2023 - Vehicle Mileage Reimbursement-NM	9,050.71	Mar 2023-NM
144 SouthernCarlson, Inc.	10-5217-0	Concrete construction steel forms-Hwy 4 trash rack prj 2313	37,813.36	FN45647065
145 Standard Insurance Co.	10-5047-0	June 2023 long term insurance-NM	240.85	June 2023
146 Standard Insurance Co.	10-5056-0	June 2023 long term insurance-NH	134.35	June 2023
147 Stockton Fence & Material Co.	10-5203-0	Fence repairs at maintenance at Bellota	4,571.00	15250
148 Stockton Windustrial Co.	10-5202-0	Gaskets & coupler for installation of 4000 GPM pump-Potter Creek	694.78	358779 02
149 Stockton Windustrial Co.	10-5213-0	Pipe, fittings & valve for Farmington water quality monitor	796.34	358631/359318/358991
150 Stockton Windustrial Co.	10-5203-0	Fasteners for Tully Dam replacement prj 2330	93.54	359681 02
151 The Home Depot	10-5203-0	Marking supplies/fasteners/lumber/impact screw-Tully prj2330	694.61	5021215
152 The Home Depot	10-5203-0	15 gallon tote for Tully Dam replacement prj 2330	200.39	1545496
153 UniFirst Corporation	10-5213-0	Weekly laundry service 04/20/23 & 04/27/23	165.88	370 1475144/370 1473532
154 United Rentals North America Inc	10-5202-0	Rental of variable reach forklift for Bellota Weir installation	2,637.69	218172975-001
155 United Rentals North America Inc	10-5203-0	Rental of variable reach forklift for Tully Dam prj 2320	2,474.27	218028296-001
156 United Rentals North America Inc	10-5203-0	Rental of tread cleaning Plate for Tully Dam prj 2330	1,699.22	216761588-001/002
157 Universal Pump and Supply, Inc.	10-5202-0	Oil pots for Potter Creek Pumps, 4000 GPM and 8000 GPM	628.72	54506
158 US Bank-The Home Depot	10-5203-0	Paving stone & lumber for Tully Dam replacement prj 2330	153.72	Rtojas0385-042423de

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>WATER SUPPLY FUND 71</b>		
159 Wille Electric Supply Co, Inc.	10-5217-0	Terminal blocks (18) & fuses for control panel-Duck Creek trash rack	806.99	S2126704.001/S2127014
160 Wille Electric Supply Co, Inc.	10-5206-0	Fasteners,pliers,wire pulling supplies for Bellota retrofit	301.03	S2139610.001
161 Wille Electric Supply Co, Inc.	10-5217-0	Wire for repairs at Tunnel Outlet	234.46	S2135642.001
162 Wille Electric Supply Co, Inc.	10-5217-0	Wire for control panel-Duck Creek trash rack	189.56	S2135860.001
163 Wille Electric Supply Co, Inc.	10-5213-0	Relays and sockets for Bird Cage Control Panel (6 ea.)	144.34	S2138448.001
164 Wille Electric Supply Co, Inc.	10-5213-0	Terminal blocks (50) & conduit fittings for Bird Cage trash rack	105.33	S2136454.001
165 Wille Electric Supply Co, Inc.	10-5217-0	Conduit fittings & fasteners for control panel-Duck Creek trash rack	61.07	S2135014.001
		<b>WATER SUPPLY FUND 71 TOTAL</b>	<b>\$235,729.92</b>	

*P.R.*

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
166 CA Dept. of Fish & Wildlife	10-5180-0	<b>FISH SCREEN IMPROVEMENT FUND 89</b> Bellota Weir modification prj app fee 36619-finalize LSAA	6,236.00	Bellota App#36619
		<b>FISH SCREEN IMPROVEMENT FUND 89 TOTAL</b>	<b>\$6,236.00</b>	

P.R.

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>VEHICLE FUND 91</b>		
167 AutoZone Stores Inc.	10-5182-0	Diesel Exhaust Fluid for Unit 36	77.52	4036349456
168 AutoZone Stores Inc.	10-5182-0	Exterior door handle for Unit 36	26.13	4036351523
169 Big Valley Ford	10-5182-0	Radiator hoses, sealant & pump assembly for Unit 69	413.27	593517
170 Big Valley Ford	10-5182-0	Connector for Unit 69	157.03	593594
171 Campora Propane Service	10-5182-0	Propane for Unit 70	80.20	3364824
172 Capital Rubber Co., Ltd.	10-5182-0	Discharge hose for diesel pumps for Unit 50 & 51	744.16	5158212
173 Chase Chevrolet Co.	10-5182-0	Strike and lock for Unit 36	239.49	982554
174 Clutch and Brake Xchange, Inc.	10-5182-0	Wheel oil pans for maintenance on Unit 73	33.23	881928
175 Clutch and Brake Xchange, Inc.	10-5182-0	Lights and wiring for maintenance and repairs on Unit 30	32.01	884077
176 Holt of CA	10-5182-0	Hose & hydraulic fluid for repairs on Unit 73	462.27	PS001129776
177 Holt of CA	10-5182-0	Hydraulic fluid to service Unit 73	320.18	PS001129182
178 Holt of CA	10-5182-0	Hose, seals, gaskets, and fittings for maintenance on Unit 73	169.58	PS001129494
179 Holt of CA	10-5182-0	Lock assembly & filter for maintenance on Unit 73	149.96	PS001129883
180 Holt of CA	10-5182-0	Seals, plate and bumper assembly to service Unit 73	125.65	PS001129085
181 Holt of CA	10-5182-0	Fasteners for maintenance on Unit 77	100.72	PS001128775
182 Holt of CA	10-5182-0	Rollers for maintenance on Unit 73	43.04	PS001128441
183 Pape Kenworth	10-5182-0	Replacement of DPF on Unit 53	3,536.11	12048627
184 US Bank-Safelite	10-5182-0	Replace rear window on Unit 64	495.17	Wunderli3017-042423b
185 Valley Pacific Petroleum Services, Inc.	10-5182-0	Unleaded gasoline	12,504.71	INV 23-65599
		<b>VEHICLE FUND 91 TOTAL</b>	<b>\$19,710.43</b>	

*p.k.*



THIS PAGE  
INTENTIONALLY  
LEFT BLANK

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>MUNICIPAL &amp; INDUSTRIAL FUND 94</b>		
186 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr. 2023 worker's compensation insurance-EMP-AWP	338.58	01/01/23-03/31/23
187 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr. 2023 worker's compensation insurance-EMP-Waterworks	19,029.95	01/01/23-03/31/23
188 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr. 2023 worker's compensation insurance-EMP-Sales	1,834.49	01/01/23-03/31/23
189 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr. 2023 worker's compensation insurance-EMP-Clerical	243.80	01/01/23-03/31/23
190 ACWA/JPIA (Health Benefits)	10-5047-0	June 2023 medical, dental, vision, & life insurance-M&I	49,324.26	0699529
191 ACWA/JPIA (Health Benefits)	10-5050-0	June 2023 medical, dental, vision, & life insurance-RET M&I	9,136.57	0699529
192 American Valley Waste Oil, Inc	10-5321-0	Hazardous waste collection/disposal of used oil & antifreeze	148.75	205303
193 Beeline Concrete Cutting, Inc.	10-5329-0	Concrete cutting for Sludge Vault on Solifs Handling Lagoon	500.00	23617
194 Capital Rubber Co., Ltd.	10-5341-0	Hip Waders	185.30	S158184
195 Carollo Engineers, Inc	10-5323-0	Hypochlorite disinfection progress bill through 03/31/23	10,416.97	FB34905-12
196 Chemtrade Chemicals US LLC	10-5301-0	Acidified alum delivered on 05/02/23	12,472.99	93535789/93535788
197 City of Stockton-Revenue Services Division	10-5323-0	Fire-Plan Check Fire Alarm System 11-25 devices-Hypo. System Prj	1,056.00	POS23-0390
198 Delta Tree Farms, Inc.	10-5323-0	Trees & plants to landscape Septic Tank/Leachfield prj 2310	2,442.97	230327-015/042/002

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>MUNICIPAL &amp; INDUSTRIAL FUND 94</b>		
199 Eclipse Mapping and GIS	10-5322-0	EOS Arrow Gold GNSS kit	9,205.10	605124
200 F.T.G. Construction Materials Inc.	10-5323-0	Boulders to landscape for Septic tank/leachfield prj 2310	2,904.34	0153881
201 Fastenal Company	10-5344-0	Fasteners - Stainless Steel Bins	864.32	CAGO111119
202 Fastenal Company	10-5343-0	Porta band saw and cordless heat gun	554.00	CAGO11149
203 Fastenal Company	10-5321-0	Paper towels and bathroom tissue	308.81	CAGO11083
204 FGL Environmental	10-5308-0	Inorganic -Metals,Totaf-As,Fe,Mn/Organic-SRL 524M-TCP	170.00	334410A
205 FGL Environmental	10-5308-0	Coliform bacti monitoring sampled on 01/20/23-04/22/23	4,790.00	257320A-334629A
206 FGL Environmental	10-5308-0	Inorganic analysis-Wet chemistry-Alk. (CaCO3)	104.00	333418A
207 FGL Environmental	10-5308-0	Inorganic analysis-Wet Chemistry-TDS, Conductivity, Bromine	76.00	333589A
208 Fresno Oxygen	10-5343-0	Portable torch kit and filling of gas tanks	610.71	63151630
209 Fresno Oxygen	10-5321-0	Welding supplies	332.21	63152441/63155532
210 Fresno Oxygen	10-5343-0	Wheel Dresser	63.92	63164201
211 Golden State Irrigation Services	10-5323-0	PVC pipe/fittings/adhesive-septic tank/leachfield prj 2310	260.21	0031868-IN
212 Golden State Irrigation Services	10-5323-0	Swabs for septic tank/leachfield for Admin bldg. prj 2310	134.40	0031872-IN
213 Grainger, Inc.	10-5326-0	Hose reels for Maintenance shop improvements project	460.83	9654851527
214 Grainger, Inc.	10-5321-0	Wasp and hornet killer spray (36)	401.08	9646594227
215 Grainger, Inc.	10-5344-0	Treatment plant consumables on 04/06/23	247.59	9666844197/9664791432
216 Grainger, Inc.	10-5343-0	Tools-Race and seal driver set/Umbrella	119.47	9662025627/9656970978
217 Grainger, Inc.	10-5321-0	USB Charging station/batteries/plunger	199.32	57551/5444/7561/7579
218 Grainger, Inc.	10-5101-0	Pain relief tablets	45.54	9649930402
219 Grainger, Inc.	10-5341-0	Safety Glasses	36.98	9675351309
220 HDS White Cap Construction Supply	10-5323-0	Marking paint & supplies to mark for Sodium Hypochlorite system prj	359.99	10017875414
221 HDS White Cap Construction Supply	10-5322-0	Digital Receiver for HL450 Laser (1)	324.79	50021464013
222 HDS White Cap Construction Supply	10-5343-0	69" Digging Tamping Bar (2)	100.47	50021416167
223 Hixco	10-5321-0	Fasteners for maintenance on SED Basins	65.73	459893/459898
224 Horizon	10-5324-0	Turfgr for Treatment Plant landscaping	90.36	2B202663
225 Industrial Electrical Company PLC	10-5321-0	Troubleshoot & repair emergency generators on High Service	870.00	PI-064100
226 J. Milano Company, Inc.	10-5343-0	Hand tools for Water Supply	483.70	603953
227 J. Milano Company, Inc.	10-5343-0	Hand cleaner, Allen key set, pry bar, mount bar for Maintenance	215.67	601204
228 J. Milano Company, Inc.	10-5321-0	Fasteners for Maintenance	131.89	601741
229 Jan-Pro of the Greater Bay Area	10-5324-0	May 2023 monthly janitorial services-Ops	403.00	17767b

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>MUNICIPAL &amp; INDUSTRIAL FUND 94</b>		
230 JCI Jones Chemicals, Inc	10-5301-0	Chlorine delivered on 04/18/23	11,902.82	911254
231 Mallory Safety and Supply LLC	10-5341-0	Mask/vapor cartridges (2)/mask storage bags (8)/full face respirator	754.29	5604909/5604535
232 McMaster-Carr Supply Co	10-5326-0	Eyebolts for mounting lights in Vehicle Storage 2	74.90	96165866
233 Motion Industries, Inc.	10-5321-0	Couplings, seals & shaft for maintenance on flocculator mixer	643.69	CA14-01009791
234 Nutrien Ag Solutions Inc	10-5324-0	Herbicide-Roundup	1,456.24	50576007
235 PG&E 1949656419-6	10-5302-0	Gas & Electric 03/04/23 -04/14/2023 TP-Electric	23.73	1949656419-6-4/18/23
236 PG&E 1949656419-6	10-5303-0	Gas & Electric 03/04/23 -04/14/2023 TP-Natural Gas	2,698.66	1949656419-6-4/18/23
237 PG&E 2544904013-5	10-5302-0	Electricity 03/22/23-04/20/23 TP HS @6749 E Main	53,662.01	25449040135-04/25/23
238 PG&E 7493068226-0	10-5302-0	Electricity 03/17/23-04/17/23 Outdoor Light-TP	12.46	74930682260-04/17/23
239 PG&E CFM/PPC Department	10-5323-0	For installation of electrical power for Extraction Well #2	20,580.26	Extraction well 2
240 Platt Electric Supply Inc.	10-5321-0	Cable ties and cable tie mounting bases	13.99	3V37911
241 San Joaquin County Dept. of Public Works	10-5321-0	Waste disposal for Treatment Plant clean up	431.63	397513/398417
242 San Joaquin County Dept. of Public Works	10-5203-0	Waste disposal from clean up at Bellota	147.72	397140/397564
243 San Joaquin County Sheriff Dept.	10-5321-0	Feb 2023 Temp workers for SEWD-Tree trimming	1,240.00	41128/41131
244 San Joaquin County Sheriff Dept.	10-5321-0	Feb 2023 Temp workers for SEWD-Chainsaw work	1,240.00	41129/41130
245 SEWD Vehicle Fund	10-5181-0	March 2023 - Vehicle Mileage Reimbursement-M&I	6,042.94	Mar 2023-M&I
246 Standard Insurance Co.	10-5047-0	June 2023 long term insurance-M&I	1,281.40	June 2023
247 Stockton Scavengers/Waste Management Corp	10-5324-0	20 yard bin and dump fees for period 04/01/23-04/30/23	1,059.89	0067152-0051-2
248 Stockton Scavengers/Waste Management Corp	10-5304-0	May 2023 garbage service @6767 East Main St	538.36	0067452-0051-6
249 Stockton Windustrial Co.	10-5321-0	Pipe fittings, gaskets, pressure gauge, Y strainer for maint on T-1	2,074.95	359003 01/359156 02
250 Stockton Windustrial Co.	10-5321-0	Pressure gauge for maintenance on Chlorine booster pump	102.99	358957 01
251 Terracon Consultants, Inc	10-5323-0	Inspection services-Sodium Hypochlorite prj 2303 04/14/23	573.00	TJ29310
252 The Home Depot	10-5326-0	Industrial shelves to install in vehicle storage 2 for Maintenance	1,085.64	1012276
253 The Home Depot	10-5343-0	Tools for Unit 67-Maintenance mechanic	552.10	4011561
254 The Home Depot	10-5343-0	Hand tools for Water Supply	80.46	5012076
255 UniFirst Corporation	10-5342-0	Weekly laundry service 04/20/23 & 04/27/23	472.12	370 1475144/370 1473532
256 Univar USA Inc.	10-5301-0	Caustic soda delivered on 04/08/23	6,824.41	51064917
257 US Bank-Amazon	10-5321-0	Blue reflectors for marking fire hydrant at Treatment Plant	34.43	Cahoon8501-042423a
258 US Bank-Amazon	10-5321-0	Red arrow sign for deliveries	13.95	Cahoon8501-042423b
259 US Bank-Walmart	10-5321-0	Transfer switch for Ice House	35.56	Cahoon8501-042423f
260 US Bank-Amazon	10-5307-0	Filters for ROM water filtration system in lab	110.56	Cahoon8501-042423h

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
MAY 16, 2023**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>MUNICIPAL &amp; INDUSTRIAL FUND 94</b>		
261 US Bank-Lowes	10-5343-0	Tools for Unit 67-Maintenance Mechanic	244.11	Higares1333-042423c
262 US Bank-The Home Depot	10-5323-0	Plants for landscaping for Septic tank/leachfield prj 2310	1,450.52	Mendez5476-042423abc
263 US Bank-Harbor Freight	10-5343-0	Hammers, buffering wheels & creeper	187.43	Mendez5476-042423d
264 US Bank-The Home Depot	10-5324-0	Landscaping tools	215.69	Mendez5476-042423ef
265 US Bank-Next Level Parts	10-5343-0	Pump for repairs on shop welder	68.66	Riojas0385-042423a
266 US Bank-PayPal Walmart	10-5326-0	Monitor for Maintenance shop improvement project	650.35	Riojas0385-042423b
267 US Bank-Harbor Freight	10-5321-0	Wheels for sweeps on SED basin 2	52.26	Riojas0385-042423c
268 US Bank-Hardin Animal Hospital	10-5321-0	WTP Security Maintenance	247.00	Wunderli3017-042423c
269 US Bureau of Reclamation-DOI	10-5211-0	CVP NM Water Sept 2021-M&I	650,575.95	04-07-20-W0329-b
270 USA Blue Book	10-5307-0	Chemicals for lab-Sulfuric Acid	1,130.37	322964
271 USA Blue Book	10-5307-0	Chemicals for lab-Phenyl arsine Oxide	1,038.51	338493/331024
272 USA Blue Book	10-5322-0	Salt bridge and cell solution for maintenance on pH sensors	520.00	338605
273 USALCO	10-5301-0	PACL delivered on 04/07/23	18,621.12	20265081
274 Valley Landscaping & Maintenance Inc	10-5325-0	WTP landscaping services for March 2023 & April 2023	4,890.00	83980/84174
275 Valley Springs Feed & Pet Supply	10-5321-0	WTP security supplies ordered on 03/22/23	125.45	0140/0141
276 VWR International LLC	10-5307-0	Lab supplies ordered on 4/13/23	82.30	8812645522
277 Wille Electric Supply Co, Inc.	10-5323-0	Wire to repair wire damage for Sodium Hypochlorite project	3,158.33	S2139339.001/.002
278 Wille Electric Supply Co, Inc.	10-5322-0	Fluke process meter	1,442.06	S2136409.001
279 Wille Electric Supply Co, Inc.	10-5321-0	Restocking Fee for return of Wire Puller	1,055.35	S2137333.001
280 Wille Electric Supply Co, Inc.	10-5321-0	Relays, drill bits, tester & fasteners for maint on Filter 7	560.21	S2135953.001
281 Wille Electric Supply Co, Inc.	10-5323-0	Lids for Christy boxes near Maintenance for Sodium Hypo. System prj	430.64	S2138130.001
282 Wille Electric Supply Co, Inc.	10-5326-0	Conduit fittings and strut to install lights in Vehicle Storage 2	192.53	S2139003.001
283 Wille Electric Supply Co, Inc.	10-5323-0	Relays and sockets for Low Lift Pump Station Emergency Generator	30.81	S2138504.001
		<b>MUNICIPAL &amp; INDUSTRIAL FUND 94 TOTAL</b>	<b>\$934,799.87</b>	

*P.R.*

**STOCKTON EAST WATER DISTRICT  
INVOICES AND PAYROLL FOR BOARD PACKAGE  
MAY 16, 2023**

<b>Fund Number</b>	<b>Fund Summary</b>	<b>AP Amount</b>	<b>Payroll Amount</b>
Fund 67	Agricultural Fund	17,051.87	
Fund 68	Groundwater Prod. Fund	3,382.63	
Fund 70	Administration Fund	652,380.50	83,790.39
Fund 71	Water Supply Fund	235,729.92	84,412.07
Fund 89	Fish Screen Improvement Fund	6,236.00	
Fund 91	Vehicle Fund	19,710.43	
Fund 94	Municipal & Industrial Fund	934,799.87	353,690.64
	<b>TOTAL FUND SUMMARY</b>	<b>\$1,869,291.22</b>	<b>\$521,893.10</b>

*P.R.*

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

STOCKTON EAST WATER DISTRICT  
PAYROLL EXPENSES MAY 16, 2023

Vendor name	Description	Amount
	<b>ADMIN FUND 70</b>	
1 SEWD Fund 01-General Fund	Payroll Date - 03/03/23	30,479.85
	Payroll Date - 03/17/23	26,763.05
	Payroll Date - 03/31/23	26,547.49
	<b>ADMIN FUND 70 PAYROLL TOTAL</b>	<b>\$ 83,790.39</b>
	<b>WATER SUPPLY FUND 71</b>	
2 SEWD Fund 01-General Fund	Payroll Date - 03/03/23	25,114.16
	Payroll Date - 03/17/23	25,294.78
	Payroll Date - 03/31/23	34,003.13
	<b>WATER SUPPLY FUND 71 PAYROLL TOTAL</b>	<b>\$ 84,412.07</b>
	<b>MUNICIPAL &amp; INDUSTRIAL FUND 94</b>	
3 SEWD Fund 01-General Fund	Payroll Date - 03/03/23	119,144.66
	Payroll Date - 03/17/23	115,443.92
	Payroll Date - 03/31/23	119,102.06
	<b>MUNICIPAL &amp; INDUSTRIAL FUND 94 PAYROLL TOTAL</b>	<b>\$ 353,690.64</b>
	<b>TOTAL FOR RBM 05/16/23</b>	<b>\$ 521,893.10</b>

*P.F.*



THIS PAGE  
INTENTIONALLY  
LEFT BLANK

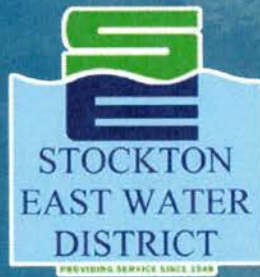
## Short Names/Acronym List

ACH	Aluminum Chlorohydrate
ACWA	Association of California Water Agencies
Admin	Administration
Ads	Advertisement
AF	Acre Feet
AG	Agriculture
AR	Accounts Receivable
AWP	Alternative Work Program
CEQA	California Environmental Quality Act
Chgs	Charges
CM	Construction Management
COP	Certificate of Participation
CSDA	California Special District Authority
CSJWCD	Central San Joaquin Water Conservation District
CVPWA	Central Valley Project Water Association
CWS	California Water Services Company
DB	Distribution Box
DBCP	Dibromochloropropane
DDTS	Direct Distance Telephone Service
DL	Direct Line
EDB	Ethylene Dibromide
Educ	Education
ESA	Endangered Species Act
FCC	Federal Communications Commission
FCCU	Financial Center Credit Union
FOIA	Freedom of Information Act
FWPS	Finished Water Pump Station
GM	General Manager
HCP	Habitat Conservation Plan
HP	Hewlett Packard
HVAC	Heating, Ventilating Airconditioning
LD	Long Distance
LFC	Lower Farmington Canal
LT2	Long Term 2 -Enhanced Surface Water Treatment Rule
M&O	Maintenance & Operations
MCC	Master Control Center
MIB	Methylisoborneol
Misc.	Miscellaneous
mtg	Meeting
NH-	New Hogan
NM	New Melones
NH3-N	Ammonia
NMCF	New Melones Conveyance Facility
NWRP	New Water Reservoir Project
OBA	Oxygen Breathing Apparatus
PACL	Poly Aluminum Chloride
PM	Preventive Maintenance
Prof	Professional
PSM	Process Safety Management
PVC	Polyvinyl Chloride
RMP	Risk Management Plan
SCADA	Supervisory Control And Data Acquisition
SCBA	Self Contained Breathing Apparatus
SEWD	Stockton East Water District
SWRCB	State Water Resources Control Board
St	Street
T5	Water Treatment Operator Certificate Grade 5
Tel	Telephone
THM	Trihalomethane
TO	Task Order
TP	Treatment Plant
UFC	Upper Farmington Canal
UPS	Uninterrupted Power Supply
VAMP	Vernalis Adaptive Management Plan
VFD	Variable Frequency Drive
WMP	Water Management Plan
WQMS	Water Quality Monitoring System
WS	Water Supply
WSEP	Water Supply Enhancement Project
WTP	Water Treatment Plant

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

<b>Vehicles</b>	
Unit 36 2004 Chevy Pickup 2500hd Silverado	Pickup Truck
Unit 37-2004 Jeep Grand Cherokee Laredo	Automobile
Unit 47 2008 Chevy Pickup Silverado 2500 4x4	Pickup Truck
Unit 49 2009 Ford Edge AWD - Ltd	Automobile
Unit 55 2010 Ford F150 Pickup	Pickup Truck
Unit 57 2011 Ford F150 Pickup Long Bed	Pickup Truck
Unit 64 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 65 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 66 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 67 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 69 2015 Ford F150 4x4 Supercrew Pickup	Pickup Truck
Unit 74 2019 Ford F250 S-Duty 4wd	Pickup Truck
Unit 75 2019 Ford F250 S-Duty 4wd	Pickup Truck
Unit 76 2020 Ford Escape	Automobile
Unit 79 2022 Ford F150	Pickup Truck
Unit 80 2022 Ford F150	Pickup Truck
Unit 81 2022 Ram 1500	Pickup Truck
<b>Light equipment</b>	
Genie GS 1930 Scissor Lift	Lift
Unit 70 2016 Cat Forklift	Forklift
Unit 58 2014 Polaris Ranger EV- Maintenance	Utility Vehicle
Unit 59 2014 Polaris Ranger EV- Maintenance	Utility Vehicle
Unit 60 2014 Polaris Ranger EV- Operations	Utility Vehicle
Unit 61 2014 Polaris Ranger EV- Water Supply	Utility Vehicle
Unit 62 2014 Polaris Ranger EV- Water Supply	Utility Vehicle
Unit 63 2014 Polaris Ranger EV- Operations	Utility Vehicle
<b>Heavy equipment</b>	
Mower-walker	Tractor
Unit 16 2003 Ford 450 -- diesel	Heavy Truck
Unit 26 1990 International Dump Truck	Heavy Truck
Unit 29 Caterpillar Backhoe	Heavy Equip.
Unit 31 1998 Freightliner Boom Truck 15 ton	Heavy Truck
Unit 38 John Deere 6420 Tractor	Tractor
Unit 41 Case Tractor 570mxt Turbo	Tractor
Unit 45 2008 Ford F650 Flatbed Truck (diesel)	Heavy Truck
Unit 48 2008 Chevy Kodiak C4500 (diesel)	Heavy Truck
Unit 52 Kubota Tractor	Tractor
Unit 53 2011 Kenworth T300 Dump Truck (dsl)	Heavy Truck
Unit 56 2010 Ford F450 Truck	Heavy Truck
Unit 73 2018 Caterpillar Backhoe	Heavy Equip.
Unit 77 2022 CAT Long Reach Excavator	Heavy Equip.
<b>Accessories</b>	
Dive Boat	Accessory
Boat Trailer	Trailer
Allis-Chalmers Disc	Accessory
Pak Flail Mower (orange)	Accessory
Alamo Articulate Mower Attachment	Accessory
Landpride RCR2596 Rotary Mower	Accessory
Unit 30 Big Tex Equipment Trailer /25,900gvwr	Trailer
Unit 34 2000 Cartaway Tank Trailer /6000gvw	Trailer
Unit 43 2007 Wells Cargo Trailer Model TW122	Trailer
Unit 44 1996 Genie Lift TZ-34/20 Knuckleboom	Trailer
Unit 50 6 Diesel Pump	Trailer
Unit 51 12 Diesel Pump	Trailer
Unit 68 2015 Welding Trailer	Trailer
Unit 71 2017 Utility Landscaping Trailer	Trailer
Unit 72 2002 Utility Trailer	Trailer
Unit 73 2002 Utility Trailer	Trailer
Unit 78 Utility Trailer	Trailer

THIS PAGE  
INTENTIONALLY  
LEFT BLANK



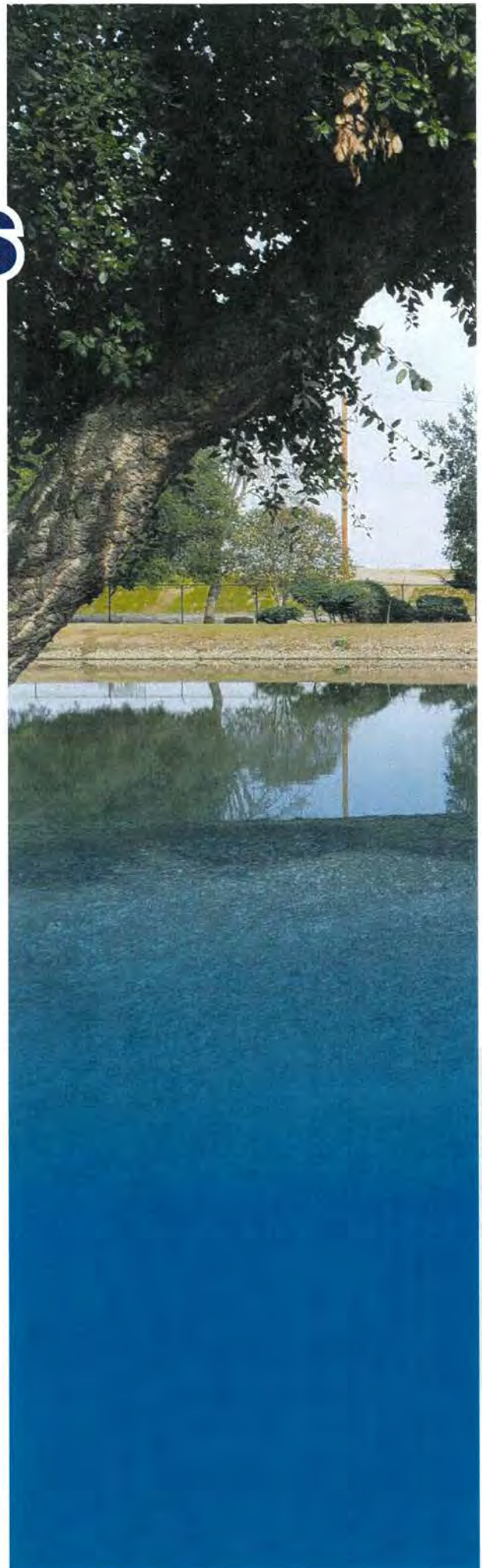
# Strategic Plan

2023-2027

# Contents

Charting a Course Toward a Sustainable Water Future	<b>1</b>
Strategic Planning Process	<b>2</b>
Community Profile	<b>4</b>
About the District	<b>6</b>
District Governance	<b>7</b>
Strategic Framework	<b>8</b>
Strategic Outcomes	<b>10</b>
Implementation and Next Steps	<b>12</b>

Strategic plan facilitation by:



# Charting a Course Toward a Sustainable Water Future

The Stockton East Water District (District) was created to ensure proper management of our groundwater basin and provide supplemental surface water supplies. When our mission was established in 1948, the then Stockton & East San Joaquin Water Conservation District had to rely on big ideas, regional collaboration, and unwavering fortitude to achieve the overarching goal. Through visionary foresight and tireless progression towards the District's mission, prior constituents, directors, and staff have contributed more to the groundwater basin than any other local conservation agency.

In 2014, the District was presented with a new challenge to our mission and accomplishment thereof – the Sustainable Groundwater Management Act (SGMA). The SGMA requires the District to accomplish the mission of sustainable groundwater basin management by 2040. Achievement of the District's mission and SGMA requirement was further complicated in 2019 by approval of Bay-Delta Plan Amendments, which have the potential to reduce availability of necessary surface water supplies that previous generations of District Boards worked arduously to secure. Current threats to the District's water supplies warranted realignment of constituents, directors, and staff through a strategic plan process to ensure everyone was flowing in the same direction.

The Strategic Plan was developed through an engaging and collaborative process that included vision and feedback from the District's talented employees, management team, Board of Directors, and valued constituents: domestic well owners, agricultural customers, and the urban contractors. The General Manager and I appreciate the time and thoughtful input of all those involved. The resulting Strategic Plan provides valuable guidance for the District's path forward, maintaining focus on the most important strategic areas, such as our employees, while refining objectives for new strategic areas such as water supply reliability.

**On behalf of the Board of Directors and our General Manager, we look forward to working with staff to turn our vision into a reality. The path forward will be full of new challenges, but nothing is insurmountable and I am certain the District's talented team is up for the challenge. The Board, General Manager, and I are ready to support staff and constituent efforts to make implementation of this Strategic Plan a success.**



**Richard Atkins**

President, Stockton East Water  
District Board of Directors



**Justin Hopkins**

General Manager,  
Stockton East Water District

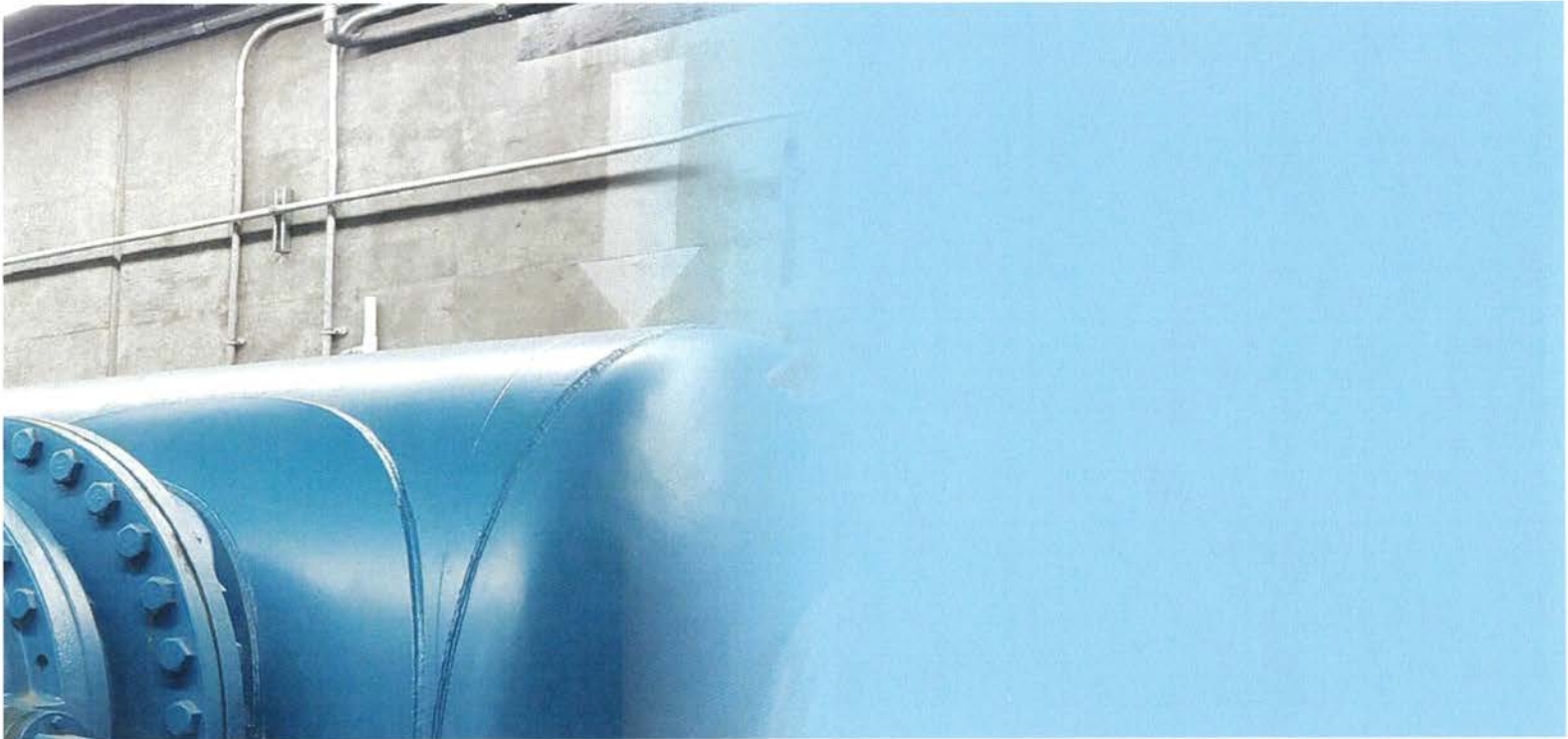




# Strategic Planning Process

**The Stockton East Water District (District) initiated a strategic planning process in 2023, using a process designed to ensure:**

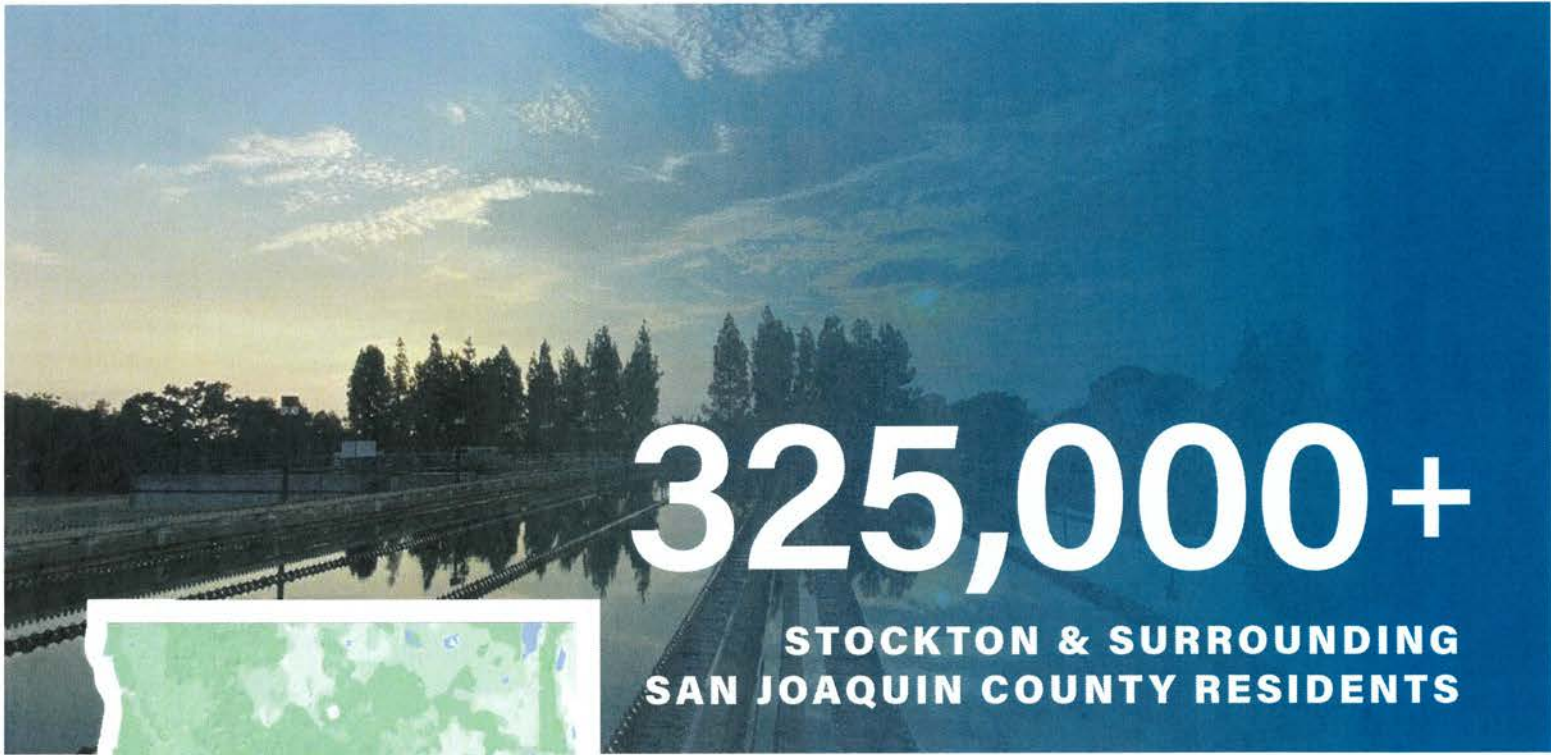
- + A shared vision of the outcomes that the District sought to create. Organizations driven by clear purposes and shared values have a greater capacity to succeed than those that are not.
- + A collective understanding of the available resources, the operating context, and the principles upon which desired outcomes and strategies are based.
- + Acceptance of the direction and urgency of the strategic plan, which will be integrated into the way the District is operated on a day-to-day basis.



**To achieve these conditions for success, the District's strategic planning process involved input from a broad group of internal and external stakeholders. Major elements of the engagement process included:**

- + Interviews and work sessions with the District's Board of Directors
- + Interviews and work sessions with the General Manager and leadership team
- + A survey distributed to all District employees
- + Interviews with key stakeholders and a survey of the District's agricultural customers

**Input was used to develop the utility's six strategic outcome areas, as well as the associated strategies for implementation over the next five years.**



# 325,000+

## STOCKTON & SURROUNDING SAN JOAQUIN COUNTY RESIDENTS



### Community Profile

The District serves urban and agricultural customers in and around Stockton, California. By providing surface water for agricultural irrigation, the District supports San Joaquin County's agricultural industry, which is the area's leading economic activity. The District also supplies wholesale treated drinking water, which is provided for Stockton area retail customers by the California Water Service Company, the City of Stockton, and San Joaquin County.





**7,000+**  
**AGRICULTURAL CUSTOMERS**

With a population of almost 325,000 people, the City of Stockton is the 11th largest in California and the 58th largest in the United States. Founded in 1849 as part of the California Gold Rush, Stockton is located on the San Joaquin River and served as an important inland seaport for ocean-going vessels and supply stop for prospectors. Thousands of miles of waterways in and around Stockton make up the California Delta, which sees approximately half of the total river flows in the state. The County seat for San Joaquin County, Stockton was the most diverse city in the United States in 2020, according to U.S. News and World Report. The City's median household income is \$63,916,

compared to \$84,097 in the State of California, according to the U.S. Census Bureau.

In addition to providing drinking water for the City of Stockton and San Joaquin County, the District has approximately 7,000 agricultural customers, including agricultural surface water, groundwater, and domestic well accounts. San Joaquin County, with 920,000 acres of agriculturally productive land, is California's 7th-largest agricultural producer, generating approximately \$3 billion for the region in 2020. Top crops and agricultural products include almonds, milk, grapes, walnuts, and cherries. Approximately 4,000 farms are located in San Joaquin County, with an average size of 202 acres.



# About the District

The District was formed in 1948 under the 1931 Water Conservation Act of the State of California, and was originally organized as the Stockton and East San Joaquin Water Conservation District, an independent political subdivision of the state government.

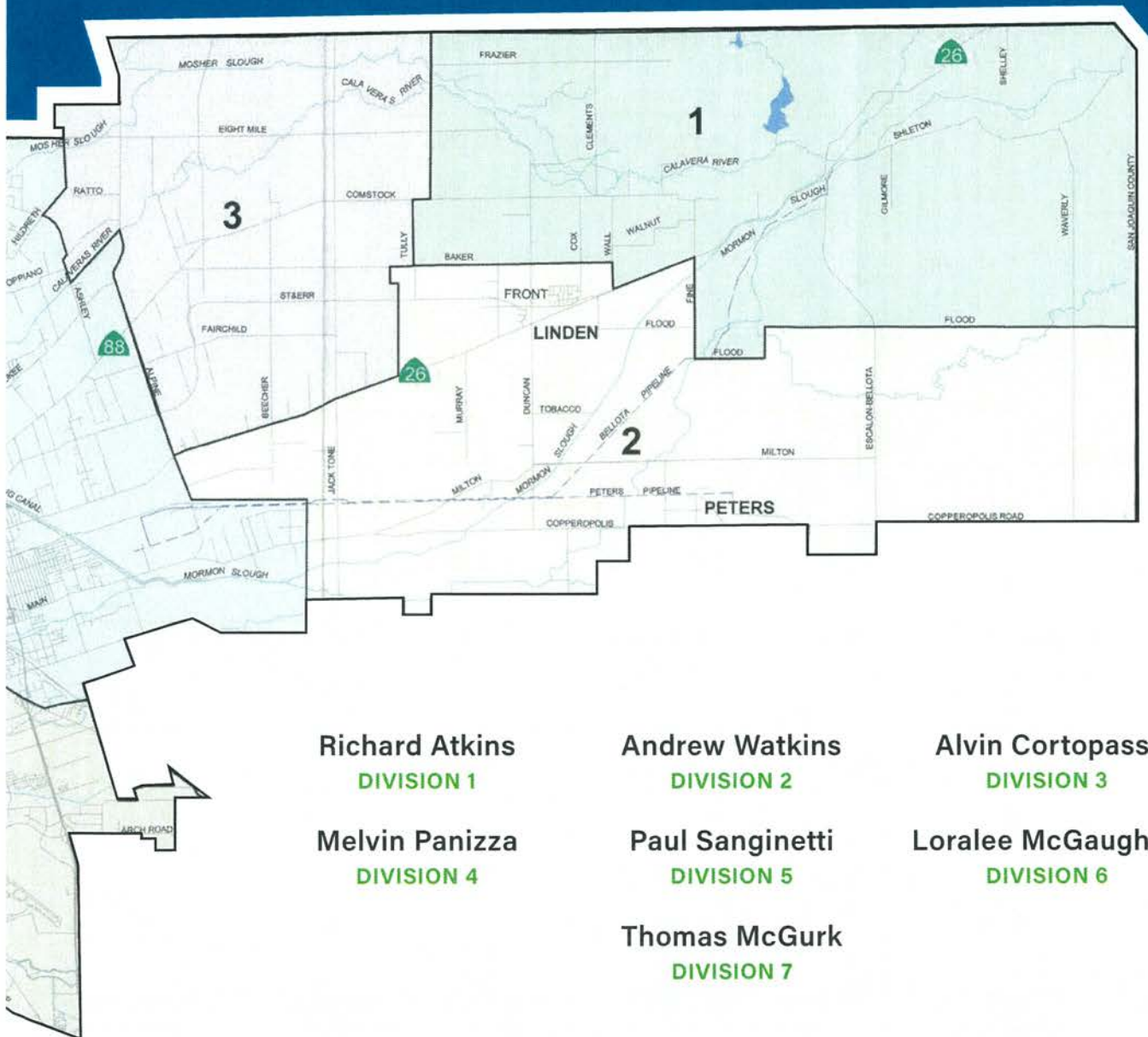
The District was responsible for acquiring a supplemental water supply and developing water use practices that would secure a balance between the District's surface water and its customer's groundwater supplies. From 1948 to 1963, the District focused its efforts on water resource planning by evaluating groundwater conditions and determining requirements for supplemental water. These intensive efforts by the District and other local agencies resulted in the construction of New Hogan Dam in 1964.

In 1971, District boundaries were expanded to include the entire Stockton urban area, and plans were initiated for a 30 million gallon per day (MGD) drinking water treatment plant. The plant has since been upgraded to 65 MGD, in recognition of increased demand from urban customers. After further expansion to encompass additional agricultural users, the District's service area now includes more than 143,000 acres.



# District Governance

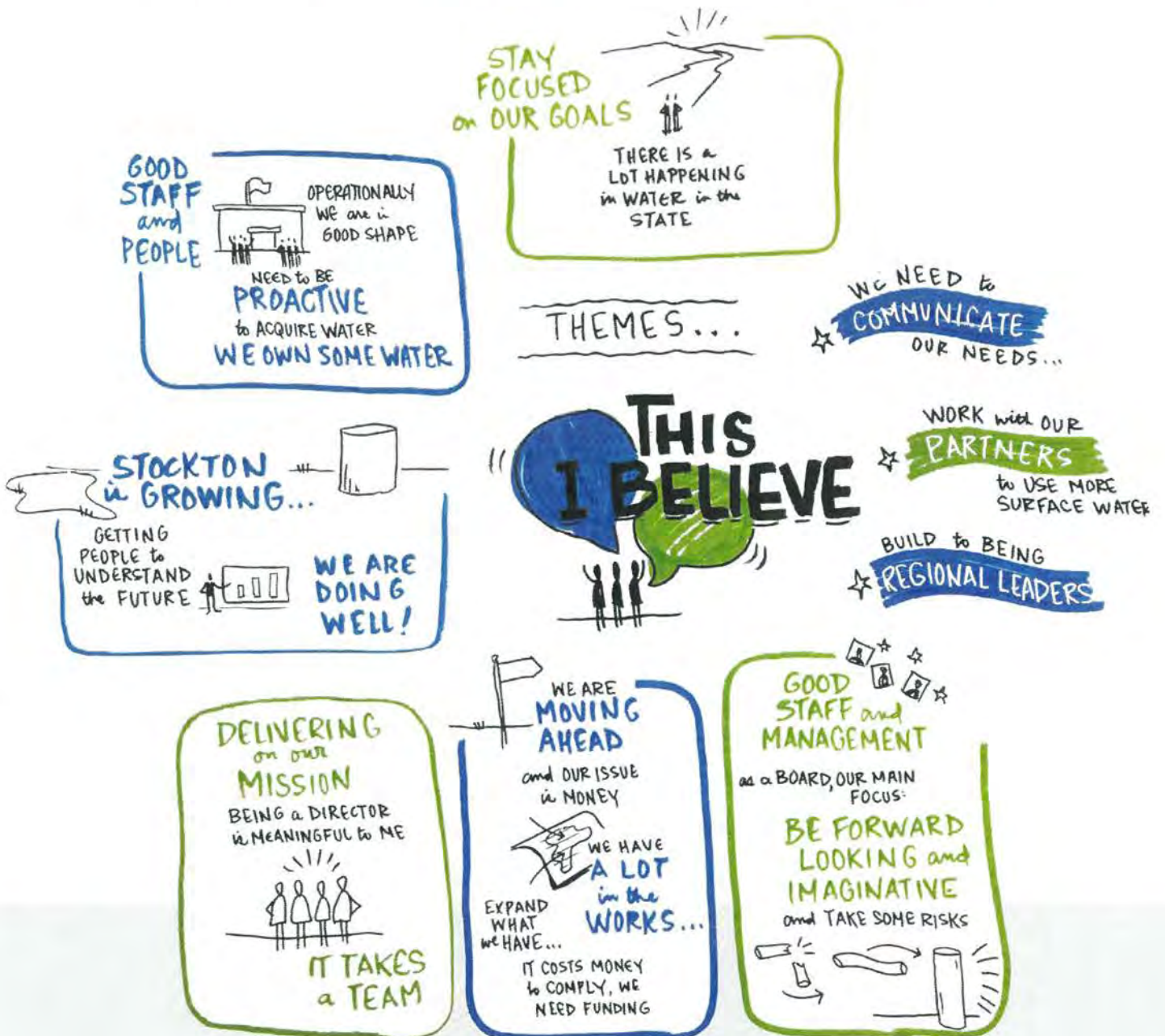
From a governance perspective, the District is divided into seven divisions, each of which is represented by an elected Director. Though each division's candidate for Director must reside within that division, every voter in the District's service area is eligible to vote on any and all contests, so Directors are elected by division but voted on at-large.



# Creating a Vision for the Future

On March 14 2023, the District’s Board of Directors and leadership team met to articulate a strategic direction for the organization. The resulting framework includes the District’s vision, updated mission, and strategic outcome areas, thereby setting the course for future activities.

In looking to the future, each Director was asked to share what they believe to be true about the future of the District. Responses are captured in the following graphic.



# Strategic Framework



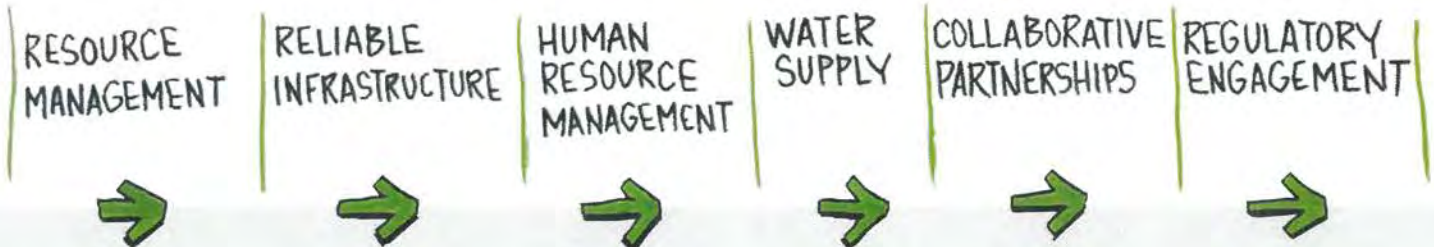
## VISION

to be A REGIONAL LEADER and RELIABLE PARTNER by IMPLEMENTING INNOVATIVE SOLUTIONS for our AGRICULTURAL & URBAN CUSTOMERS, SECURING EXISTING and ADDITIONAL WATER RESOURCES, and ACHIEVING GROUNDWATER BASIN SUSTAINABILITY

## MISSION

STOCKTON EAST WATER DISTRICT ENSURES SUSTAINABLE GROUNDWATER, HIGH-QUALITY DRINKING WATER, and SUPPLEMENTAL SURFACE WATER for AGRICULTURAL USE

## OUTCOME AREAS





# Strategic Outcomes

## Resource Management

Facilitating successful financing and grants for high-value projects through execution of thoughtful policies, long-term plans, and reasonable rates.

### Strategies:

- + Review, update, and streamline District policies
- + Conduct long-term financial planning, to include grants, rate setting, and financing strategies
- + Review and optimize diversification of District investments



## Reliable Infrastructure

Implementing plans to fully address aging infrastructure, promote technology enhancements, and provide reliable water supply for customers.

### Strategies:

- + Develop and implement Master Plans for water supply, and water treatment
- + Apply efficient and proven technology enhancements to meet the changing needs of our customers and operations
- + Proactively address infrastructure maintenance and rehabilitation through asset management



## Human Resources Management

Attracting, developing, and retaining exceptional employees through professional development, employee recognition programs, and competitive compensation packages.

### Strategies:

- + Promote a forward-looking and collaborative organizational culture
- + Identify and address knowledge and training gaps and institute incentive programs to support employee development
- + Develop and implement a holistic onboarding process



## Water Supply

Ensuring groundwater sustainability by maximizing the use of surface water with agricultural and urban customers and improving drought resiliency.

### Strategies:

- + Develop rates, assessments, and policies that encourage and maximize the use of surface water
- + Comply with SGMA through development and implementation of projects, partnerships, and groundwater recharge opportunities in the Basin
- + Increase water supply resiliency, including perfecting existing water rights applications

## Regulatory Engagement

Collaborating with local, regional, state, and federal interest groups to enhance the District's ability to monitor, shape, and ultimately meet regulatory requirements.

### Strategies:

- + Leverage industry associations and lobbying efforts to better understand and impact regulatory and legislative changes
- + Engage with regulatory agencies to ensure compliance with existing and upcoming regulations
- + Protect the existing water rights that benefit the District

## Collaborative Partnerships

Fostering strong relationships through open and transparent communication and pursuit of shared goals.

### Strategies:

- + Develop an external organizational identity and outreach program to build awareness of SEWD and the value provided by the District
- + Build regional consensus for high impact water projects
- + Encourage a stronger relationship with Urban Contractors through regular communication and the pursuit of mutually beneficial goals

# Implementation & Next Steps

**Each of the strategic outcome areas included in this plan contain a series of strategies and projects that will move the District toward achievement of its long-term priorities. However, it is important to note that for the desired results to be achieved, the strategies must be effectively implemented. Therefore, careful attention and focus on strategy implementation is essential for achieving success.**

## The District’s Implementation Process Includes:

Leveraging internal subject matter expertise by continuing to use key staff and Board members that are knowledgeable, energized, and committed to the implementation of the strategies to draft implementation plans for each strategy, including:

- + Tasks and activities necessary for implementation
- + Assigned individuals or groups
- + Due dates and timelines for key tasks
- + Resource requirements

Monitoring and sharing implementation progress with organizational leadership and the Board of Directors

Reviewing and updating implementation tasks on at least an annual basis



+ A delegation of District representatives traveled to Washington DC in March 2023 to engage lawmakers around current and future regulatory requirements (left to right: Anthony Barkett, Justin Hopkins, President Atkins, Representative Josh Harder, Director Watkins, and Director Sanguinetti).



Mailing Address:  
P.O. Box 5157, Stockton, CA 95205

Physical Address:  
6767 East Main Street, Stockton, CA 95215

[www.sewd.net](http://www.sewd.net)

## Technical Memorandum

Raftelis was engaged to assist the Stockton East Water District (District) with determining a reasonable cost allocation of the capital project costs associated with the proposed Bellota Weir Modification Project (Project) between the District's agriculture (AG), municipal (M&I), and recharge benefitted customers. This technical memorandum documents the approach, methodology developed, and the results of the allocated capital Project costs.

## Background

The Project is a requirement resulting from the Calaveras River Habitat Conservation Plan (CHCP) and a continuation of the Calaveras River Anadromous Fish Protection Project. The Project involves the existing Bellota Weir facility, which is located on the Calaveras River at the fork of the Mormon Slough and the Old Calaveras River, the Bellota Intake, the Bellota Pipeline, and the Old Calaveras Headworks. This infrastructure is owned and operated by the District and is used to provide water supply to its M&I, AG, and recharge benefitted customers. The Project components include construction of new screened diversion intake and associated conveyance improvements, construction of "fishways" comprised of a roughened channel and fish ladder to improve upstream anadromous fish migration from Mormon Slough, and construction of a fish exclusion structure on the Old Calaveras River to prevent entrainment of juvenile salmonids. The purpose of the Project is to improve fish passage during the fall, winter and spring seasons, reduce fish entrainment, and provide more reliable water delivery to the District's water treatment plant. When completed, the Project will allow for the continued regulation of the elevation of water in the Calaveras River.

The Special Act, which formed the District in 1953, defines the District's three divisions: Administrative Division, Agricultural Division, and the Municipal Division. The District allocates its annual operating and capital costs among these three divisions. The Project is estimated to cost approximately \$80 million<sup>1</sup> when completed. Without grant funding, the District will have to secure a loan to finance the Project costs and will be responsible for meeting the annual principal and interest payments associated with the loan. The District will have to allocate the principal and interest associated with the Project between the AG and M&I Divisions for cost recovery. The focus of this technical memorandum is the approach and methodology developed to derive a reasonable cost allocation among AG, M&I, and recharge benefitted customers based on the Project costs.

<sup>1</sup> Opinion of Probable Cost was developed by HDR.

## Methodology Used to Allocate Project Costs

The Project is detailed in the *Mitigated Negative Declaration* report prepared by Ecorp Consulting, Inc. Raftelis relied on this report and input and information provided by District staff and legal counsel most knowledgeable of the operations of the Bellota Weir infrastructure and the operations and the benefits of the Project when completed<sup>2</sup> to develop a method to allocate costs. Raftelis worked collaboratively with District staff and legal counsel through the process described below to develop the cost allocation methodology.

To determine the methodology, several factors were identified for consideration in the overall development of the approach to allocating costs, which were as follows:

- **Original funding of the Bellota Weir infrastructure** – When the existing Bellota Weir, Bellota Intake, and Bellota Pipeline infrastructure was originally constructed, it was funded by debt that was paid exclusively by M&I customers. The past allocation of the original infrastructure provides insight into the cost sharing between AG, M&I, and recharge benefitted customers.
- **Purpose of the Overall Project** – The Project is required to allow fish passage, fish screening, and fish exclusion mitigations (environmental benefits) for the impacts created by the existing impoundment and diversion facilities necessary to provide water supply to M&I customers. While the environmental benefits aren't quantified, the purpose of the Project provides insight into Project costs necessitated by the water supplied to AG, M&I, and recharge benefitted customers.
- **Functionality of the Overall Completed Project** – The Project will allow the continued regulation of the elevation of the water in the Calaveras River for M&I and AG diversion. The functionality of the Project will not be significantly different than the current functionality, which provides insight into the relative change between how costs have been allocated in the past versus how they could be allocated in the future.

The Project costs were specified for each component of the Bellota Weir facility. To determine a cost allocation approach for the Project costs, the first step was to review *each* component of the system individually and identify its current and its future functionality in terms of:

- **Impact on capacity** - Each component provides a certain level of water supply capacity that may or may not increase when the Project is completed. An increase in capacity provides the ability to increase water supply to specific customers to meet their demands during the irrigation and non-irrigation seasons. The impact on capacity was a consideration in the development of the cost allocation methodology.
- **The presence of opportunistic benefits** – the Bellota Weir facility was originally constructed to divert water to the District's treatment plant for M&I use; agricultural diversions did not need the facility. During certain times of the year, however, the Bellota Weir facility can be used to

---

<sup>2</sup> Raftelis has not independently verified the accuracy of the information provided by the District.

opportunistically provide water supply to AG and recharge benefitted customers. For example, when water levels at the dam exceed certain elevations, water is released to the Old Calaveras River, which can be used by recharge benefitted customers. In addition, when M&I customers are not using the Bellota pipeline, AG customers can flow water through the pipeline to save on electricity costs. These types of opportunistic benefits were considered in the development of the cost allocation methodology.

- **Requirement of Component** - Each component of the Project is necessary to continue to provide water supply to a specific customer during a specific season, or the environmental benefit associated with each component is required due to the existing use of the component by a specific customer. For example, the fish barrier (embankment) is required because of M&I customer diversion during the migration season. It is also necessary to mitigate the AG and Riparian severance impacts created by the fish barrier. These considerations were factored into the development of the cost allocation methodology.

The next step in developing the cost allocation methodology was to identify the capacity of each component in the system during the irrigation and non-irrigation system, the capacity used by each customer class during the irrigation and non-irrigation system, and the number of months each customer class uses the component. The cost allocation for each component for each customer class was developed using the *weighted average of the* capacity in the irrigation versus the non-irrigation season. The capacity for each customer class was developed by reviewing all of the considerations explained previously. These considerations resulted in the M&I capacity for each component being based on the proportion of *total* capacity of each component, whereas the capacity used by AG and recharge was based on the *opportunistic* capacity used by AG and recharge benefitted customers for each component. The summary of the methodology is shown in Tables 1 and 2, and Appendix A provides the detail of the weighted average capacity calculations. As shown in Table 2, the application of the weighted capacity allocations for each customer class to the Project costs for each component **result in M&I being responsible for 94.9% of the Project Costs and Recharge and AG being responsible for 2.1% and 3.0%, respectively.**



**Table 1: Summary of Considerations and Component Capacities**

Capital Project Component	Benefit/Requirement	Capital Component Capacity		Customer Class Use of Capacity		
		Irrigation Season	Non-Irrigation Season	M&I	Recharge	AG
<b>Feature 1 – Bellota Weir</b>	Increases capacity for M&I, required for providing water to M&I, and no opportunistic benefit for AG/recharge	350 CFS	75 CFS	year-round		
<b>Feature 2 – Fish Screen Diversion Box</b>	Increases capacity for M&I, required for providing water to M&I (need mitigation feature to continue to deliver water to AG), and provides opportunistic benefit for AG/recharge	350 CFS	75 CFS	year-round	opportunistic year-round	opportunistic during irrigation season
<b>Feature 3 – Old Calaveras River Diversion</b>	Embankment/Fish barrier project – Environmental benefit only but required due to M&I diversion during the migration season	150 CFS	15 CFS	year-round		
<b>Feature 4 – Fish Ladder</b>	Conveyance - Opportunistic benefit for recharge and required due to M&I diversion during the migration season (to mitigate AG and Riparian severance impacts created by fish barrier)	150 CFS	15 CFS	year-round	opportunistic year-round	
<b>Feature 5 – Bellota Pipeline Diversion</b>	Required for Feature 1 and to mitigate the late spring to early fall Bellota Weir elevation (same as #1)	350 CFS	75 CFS	year-round		
<b>Feature 6 – Roughened Channel</b>	Increases capacity for M&I, required for providing water to M&I, and provides opportunistic benefit for AG/recharge (similar to #2)	200 CFS	60 CFS	year-round	opportunistic year-round	opportunistic during irrigation season
<b>Feature 6 – Roughened Channel</b>	Increases capacity for M&I, required for providing water to M&I, and no opportunistic benefit for AG/recharge (same as #1)	350 CFS	75 CFS	year-round		

Table 2: Summary of Allocated Capital Costs

Capital Cost Component	Capital Project Cost	Weighted CFS Capacity Allocation		
		M&I	Recharge	AG
Feature 1 – Bellota Weir	\$13.9M	100%		
Feature 2 – Fish Screen Diversion Box	\$26.3M	90%	4%	7%
Feature 3 – Old Calaveras River Diversion	\$3.2M Embankment/fish barrier	100%		
	\$4.0M conveyance	90%	10%	
Feature 4 – Fish Ladder	\$7.7M	100%		
Feature 5 – Bellota Pipeline Diversion	\$3.9M	83%	6%	11%
Feature 6 – Roughened Channel	<u>\$13.2M</u>	<u>100%</u>		
Resulting Allocation	\$72.3M	94.9%	2.1%	3.0%
Other Costs – Access roads, construction costs, contingency, etc.	<u>\$8.0M</u>			
Total Allocated Project Costs	\$80.3M	\$76.2M	\$1.7M	\$2.4M

# APPENDIX A – Detail of Weighted Capacities Used for Cost Allocation

Based on Opinion of Probable Cost

Stockton East Water District - Bellota Weir Modifications Construction

Allocation based on 1) Whether project provides benefit to customer class and/or if project is required for that customer class &

2) Maximum CFS each class can take through the Bellota Pipeline (which includes limitation of opportunistic diversion for AG and recharge)

Source: SEMD staff

CONSIDERATIONS	Cost Description	Project Cost	FINAL ALLOCATION			
			M&I	GW recharge entire system	AG	TOTAL
<b>Bellota Weir</b> Project Required for M&I Feature is used by M&I only	Construction Costs	\$ 8,561,352				
	Escalation	\$ 2,140,338				
	Contingency	\$ 3,595,768				
	Soft Costs	\$ 1,823,568				
	Lump Sum	\$ 16,121,025	100%			\$ 13,918,264
			\$ 13,918,264	\$ -	\$ -	\$ 13,918,264
<b>Fish Screen and Diversion Box</b> Project Required for M&I AG and Recharge get opportunistic benefit from project Currently M&I and AG use this infrastructure, but AG only uses it in the irrigation season. New infrastructure allows M&I to increase capacity from 75 Cfs to 200 cfs year round (AG has received water 17 out of last 20 years)	Construction Costs	\$ 16,184,270				
	Escalation	\$ 4,046,068				
	Contingency	\$ 6,797,393				
	Soft Costs	\$ 3,447,250				
	Lump Sum	\$ 30,474,981	90%	4%	7%	100%
		\$ 23,654,369	\$ 923,116	\$ 1,733,425	\$ -	\$ 26,310,910
<b>Old Calaveras River Diversion</b> Project Required for M&I No opportunistic benefit for AG from this project Current infrastructure is used by AG and GW recharge. Excludes fish barrier which is all environmental for M&I	Construction Costs	\$ 4,412,844				
	Escalation	\$ 1,103,211				
	Contingency	\$ 1,853,394				
	Soft Costs	\$ 939,936				
	Lump Sum	\$ 8,309,385	90%	10%	0%	100%
		\$ 3,571,290	\$ 396,810	\$ -	\$ -	\$ 3,968,100
<b>Environmental Benefit (Old Calaveras River Em</b> (environmental and required because of			100%			
		\$ 3,205,899				\$ 3,205,899

Capacity by Season and Number of Months System is Used			
M&I	GW	AG	System Capacity
315	7	28	350
68	7		75

**CFS**

Season	M&I	GW	AG	System Capacity
Irrigation	315	7	28	350
non-irr	68	7		75
<b>Weighted Average</b>	<b>191</b>	<b>7</b>	<b>14</b>	<b>213</b>
<b>(6 months for irrigation season and 6 months for non-irrigation season)</b>				

- (1) GW recharge's maximum CFS capacity is based on the 20-year average recharge from the Bellota Pipeline.
- (2) AG's maximum CFS capacity is based on the capacity limitation at the diversion which is 28 CFS.

Feature (Domestic Flow)	Recharge Limitation (CFS)
Domestic Flow Description	April 10 to October 10
Bellota Diversion to WFTS Recharge	April 15
Old Calaveras River Diversion	October 15
Old Calaveras River Diversion for Recharge	April 9
Substation Diversion Flow	0-15
Maximum Storage Reservoir at Pipeline	75-350
Total Paper Flows	20-100
	0-12,000

Source: Provided by District Staff

**Based on Opinion of Probable Cost**  
**Stockton East Water District - Bellota Weir Modifications Construction**

Allocation based on 1) Whether project provides benefit to customer class and/or 2) Whether project is required for that customer class 3) Minimum CFS each class can take through the Bellota Pipeline (which includes limitation of opportunistic diversion for AG and recharge)

CONSIDERATIONS	Cost Description	Project Cost	FINAL ALLOCATION		
			M&I	GW recharge entire system	AG

Source: SEWD staff

Capacity of System Used Weighted for Season	
M&I	GW recharge entire system

Capacity by Season and Number of Months System is Used	
Season	Months

Fish Ladder	Construction Costs	Escalation	Contingency	Soft Costs	Lump Sum	FINAL ALLOCATION		
						M&I	GW recharge entire system	AG
Required because of item 1 above so same allocation method.	\$ 4,746,480	\$ 1,186,620	\$ 1,993,521	\$ 1,011,000	\$ 8,937,621	100%	0%	0%
						\$ 7,716,394	\$ -	\$ -
								\$ 7,716,394
								100%

Capacity of System Used Weighted for Season	
M&I	GW recharge entire system

Capacity by Season and Number of Months System is Used	
Season	Months

Bellota Pipeline Diversion	Construction Costs	Escalation	Contingency	Soft Costs	Lump Sum	FINAL ALLOCATION		
						M&I	GW recharge entire system	AG
Project Required for M&I AG and Recharge get opportunistic benefit from project but recharge is not continuous Current and future infrastructure allows M&I to get water, except in April - Oct when AG could get some flow but AG flow doesn't take priority over M&I flow	\$ 2,414,939	\$ 603,735	\$ 1,014,274	\$ 514,382	\$ 4,547,331	83%	6%	11%
						\$ 3,278,032	\$ 225,157	\$ 422,799
								\$ 3,925,988
								100%

Capacity of System Used Weighted for Season	
M&I	GW recharge entire system

Capacity by Season and Number of Months System is Used	
Season	Months

Roughened Channel	Construction Costs	Escalation	Contingency	Soft Costs	Lump Sum	FINAL ALLOCATION		
						M&I	GW recharge entire system	AG
Current infrastructure maintains pool elevation for M&I during non-irrigation season. It is required for fish load during so same allocation as item 1 above.	\$ 8,133,063	\$ 2,033,266	\$ 3,415,887	\$ 1,732,342	\$ 15,314,558	100%	0%	0%
						\$ 13,221,992	\$ -	\$ -
								\$ 13,221,992
								100%

Capacity of System Used Weighted for Season	
M&I	GW recharge entire system

Capacity by Season and Number of Months System is Used	
Season	Months

SUBTOTAL OF PROJECT COSTS	
	\$ 72,267,546
	\$ 68,566,240
	\$ 1,545,083
	\$ 2,156,223
	\$ 72,267,546
	\$ 13,221,992
	\$ -
	\$ -
	\$ 13,221,992
	100%

Access Roads, Building and Site Civil (includes electrical and I&C)	Construction Costs	Escalation	Contingency	Soft Costs	Lump Sum	FINAL ALLOCATION		
						M&I	GW recharge entire system	AG
	\$ 4,935,776	\$ 1,233,944	\$ 2,073,026	\$ 1,051,320	\$ 9,294,065	94.9%	2.1%	3.0%
						\$ 8,024,134	\$ 171,556	\$ 239,413
								\$ 8,204,134
								100.0%

TOTAL	
	\$ 92,998,966
	\$ 80,291,680
	\$ 1,716,639
	\$ 2,395,637
	\$ 80,291,680
	\$ 76,179,404
	\$ 1,716,639
	\$ 2,395,637
	\$ 80,291,680
	94.9%
	2.1%
	3.0%
	100.0%

Season	M&I	GW	AG	System Capacity
Irrigation	165	7	28	200
non-irr	53	7		60
<b>Weighted Average</b>	<b>109</b>	<b>7</b>	<b>14</b>	<b>130</b>

(6 months for irrigation season and 6 months for non-irrigation season)

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

# Memorandum

**To:** Board of Directors  
**From:** Justin M. Hopkins – General Manager  
 Priya Ram – Finance Director  
**Date:** May 16, 2023  
**Re:** SEWD’s 75<sup>th</sup> Anniversary Celebrations – Budget Transfer

**Background**

This year marks the 75<sup>th</sup> Anniversary for Stockton East Water District (SEWD). The Board President created an ad-hoc committee with board members (President Atkins, Director McGurk, and Director Sanguinetti), the General Manager, the Assistant General Manager, Finance Director, and one representative from each department to plan for the 75<sup>th</sup> Anniversary celebrations. The committee also identified outreach opportunities through the District’s previously planned participation in the Linden Cherry Festival.

**Summary**

Staff did not budget for the 75<sup>th</sup> Anniversary celebrations. After budget consideration, the Finance team was able to reallocate funding from Association Dues to Advertising and Public Relations. The 2022-2023 budget for Association Dues was \$101,000 and the actual expenses for the period was \$52,500. The budget for 2023-2024 is \$106,200.

The allocation of the funding is based on the Raftellis cost allocation study for 2022. Table 1 shows the breakdown of the Budget:

**Table 1:**

Fund	Expense Description	Actual 2022-2023	Budget 2023- 2024	Proposed Transfer	Allocation	
					AG	M&I
70	Association Dues	52,500	106,200	30,000	1%	99%

**Financial Impact**

The 75<sup>th</sup> Anniversary committee was able to research products and get costing for the following:

- Food for 200-300 people – Served meal (Vendor to be determined)
- Promotional items which include SEWD logo pens, biker bottles, stickers, tattoos, and candy. All the logos are the District’s 75<sup>th</sup> Anniversary logo
- Cherry Festival banner, canopy, and chairs

- Tent, chairs, tables and supplies for the 75<sup>th</sup> Anniversary celebrations
- Staff has also reached out to vendors for donations for raffles and a silent auction:
  1. ControlPoint is donating a Laptop
  2. Anthony Barkett is donating 1 case of olive oil
  3. Lagorio is donating 1 box of walnuts
  4. TNT is donating a generator
  5. Herum Crabtree is donating a gift basket
  6. Fastenal is donating a Milwaukee tool
  7. Platt is donating a Dewalt drill kit
  8. We also have staff contributing towards various raffle items

The SEWD logo pens, biker bottles, tattoos, and chocolates were purchased through the Advertising and Public Relations budget. The total cost of the event is estimated to be ~\$30,000.

**Recommendation:**

Staff is respectfully requesting Board to approve a fund transfer of \$30,000 from Association Dues to the Advertising and Public Relations for a total 75<sup>th</sup> Anniversary event budget of \$30,000.

The Association Dues are allocated to AG at 1% and M&I at 99%; and Advertising & Public Relations are allocated to AG at 19% and M&I at 81%. The transfer will result in an additional cost of \$5,400 to AG reserves and a corresponding credit to M&I.

# Memorandum

**To:** Board of Directors  
**From:** Justin M. Hopkins – General Manager  
Juan M. Vega – Assistant General Manager  
Darrel Evensen – District Engineer  
Gianna O’Day – Associate Engineer  
**Date:** May 16, 2023  
**Re:** Tunnel Outlet Flume Meter Phase I Lining Overages and Proposed Budget Amendment

---

## **Background**

As a part of the Stockton East Water District’s (District) Fiscal Year 2022-2023 (FY 22-23) budget, the Board of Directors (Board) approved a \$364,000 budget to improve the Goodwin Tunnel Outlet meter. The Board approved the General Manager to contract with general contractor, K.W. Emerson (contractor), to complete Phase 1 of this project to line the Upper Farmington Canal (UFC) upstream of the meter location to mitigate the effects of the overgrown aquatic life and provide conditions for accurate flow measurement.

As the contractor proceeded with the contracted work, they discovered and discussed with staff several unexpected changes which included the following:

- Due to unanticipated groundwater pressure, a subdrainage system was required.
- Addition of a rebar reinforced 7” thick shotcrete ramp.
- Addition of lining and earthwork to cover the area alongside the access ramp.
- Unforeseen repairs to rancher’s main access road.
- Additional, unforeseen, dewatering required due to additional storm events.

## **Financial Impact**

The original FY project budget of \$364,000 was to install the canal lining from the Goodwin Tunnel Outlet to the first bridge for improved flow measurement conditions. The Board-approved amount to complete the canal lining was \$160,314, including contingency. Furthermore, the Board approved an additional \$168,000 for emergency work due to the storm events of early 2023.

For the canal lining portion of work, the first invoice which included the addition of subdrains was \$155,128. The expected final two invoices for the canal lining total \$62,479. This would exceed the total Board-approved amount by \$57,293 as seen in **Table 1**. This would also push costs above the budgeted amount the Goodwin Tunnel Outlet account by \$21,285 as seen in **Table 2**.



	A	B	C	A-B-C
<b>Item</b>	<b>Board Approved Amount</b>	<b>Invoiced to Date</b>	<b>Pending Invoices</b>	<b>Over(Under) Approved Amount</b>
Canal Lining	\$ 160,314	\$ 155,128	\$ 62,479	\$ (57,293)
Emergency Repair - 48" Storm Drain	\$ 168,000	\$ 167,678	\$ -	\$ 322

**Table 1**

	A	B	C	A-B-C
<b>Item</b>				
Goodwin Tunnel Account Budget	\$ 364,000	\$ 322,806	\$ 62,479	\$ (21,285)

**Table 2**

During the FY 22-23, the budget in Fund 71 for the Lower Farmington Canal was set at \$665,000; projected expenses in that account are expected to be about \$445,000 for the same fiscal year. A potential budget amendment is possible from that account to cover overages as seen in **Table 3**.

Item	Fund	Account	Purpose	Beginning Balance	Transfer	Ending Balance
Transfer To	71	10-5214-0	<i>Goodwin Tunnel</i>	\$ (21,285)	\$ 25,000	\$ 3,715
Transfer From	71	10-5217-0	<i>Lower Farmington Canal</i>	\$ 220,000	\$ (25,000)	\$ 195,000

**Recommendation**

Even though staff has evaluated the work performed the work by the contractor and deemed it of very good quality, and although the contractor did communicate the need for some of the changes, the contractor did not convey the potential for overages ahead of performing work nor did they request in writing any approval for overages or contract amendment per the original contract.

Thus, based on the complexity of this issue staff has 3 recommendations:

1. Staff recommends the Board authorize the General Manager to enter into negotiation to settle the remaining amounts expected to be invoiced.
2. Staff also recommends the board authorize the General Manager to execute a contract amendment up to \$57,293, which is the amount of the overages, based on the General Managers evaluation on the merits of contractor arguments.
3. Finally, staff recommends the Board authorize the budget amendment as presented in Table 3, to cover the possible negotiation of the overages.

# Memorandum

**To:** Board of Directors  
**From:** Justin Hopkins – General Manager  
 Juan Vega – Assistant General Manager  
 Darrel Evensen – District Engineer  
 Kent Norman – Associate Engineer  
**Date:** May 16, 2023  
**Re:** Peters Pipeline Constant Head Vault Intertie Valve

**Background**

The Stockton East Water District’s (District) Peters Pipeline is a critical water conveyance structure that carries water from the New Melones distribution system via the Lower Farmington Canal to the Dr. Joe Waidhofer Water Treatment Plant (DJW WTP). The Constant Head Vault (CHV) is an open to atmosphere weir structure that allows New Melones water to be moved from the Peters Pipeline to the Bellota Pipeline through a 48” intertie. This intertie helps address capacity issues in Peters Pipeline downstream caused by the Mormon Slough rail road bridge crossing. The 48” intertie valve allows for regulation of the amount of water being moved into Bellota Pipeline.

Recently, the District has become aware that, the existing isolation intertie valve is near failure and needs to be replaced as it is difficult to open and close.

The District has standardized on DeZurik and Henry Pratt valves for their quality and reasonable pricing.

**Summary**

District Staff obtained two quotes from vendors for a Pratt and a DeZurik buried service butterfly valve. The totals are summarized in **Table 1**.

<b>Vendor</b>	<b>Manufacturer</b>	<b>Amount (Tax Included)</b>	<b>Lead Time</b>
Frank Olsen Company	DeZurik	\$36,742 (includes freight)	16-18 weeks
Southwest Valve, LLC	Henry Pratt	\$47,922 + freight	18+ weeks

**Table 1. Valve Pricing**

**Financial Impact**

Replacement of the CHV intertie valve was included in the Fiscal Year 2023-2024 budget for a total of \$30,000 which is below the amount required for potential purchase of the valve. Staff estimates to have a surplus of funds in the New Melones

General Maintenance budget that should sufficiently cover the potential cost of replacing the CHV intertie. Said proposed budget amendment is illustrated in **Table 2**.

Item	Fund	Account	Purpose	Beginning Balance	Transfer	Ending Balance
Transfer To	71	10-5225-0	<i>Peters Pipeline Maintenance- Intertie Valve</i>	\$ 30,000	\$ 10,500	\$ 40,500
Transfer From	71	10-5213-0	<i>New Melones General Maintenance</i>	\$ 247,500	\$ (10,500)	\$ 237,000

**Table 2. Proposed Budget Amendment**

**Recommendations**

Staff recommends the Board:

1. Authorize a budget amendment for Fiscal Year 2023-2024 as shown in **Table 2** to allow the proposed purchase of the intertie valve.
2. Authorize the General Manager approve the purchase of the Dezurik 48” buried service butterfly valve from Frank Olsen Company in the amount of \$36,742 plus a 10% contingency of \$3,674, for a total of \$40,416.



GREATER  
**STOCKTON**  
CHAMBER OF COMMERCE  
EST. 1901



## 2023 - 2026 BOARD OF DIRECTORS BALLOT

### Please Vote & Return Your Ballot TODAY!

All Members Votes Are Important for a Successful Chamber Election.

**Please take a few minutes to vote.** As provided in Article XII, Section 2, of the Chamber By-Laws, *please make sure you vote for five nominees* for three-year terms. Space is provided for write-ins. Please indicate your selections by marking boxes located to the right of each name.

*Please only select to write in or choose a combined total of 5 Nominees.  
When writing in Nominee, please include business name.*

<b>Nominees</b>	<input checked="" type="checkbox"/>	<b>Write-Ins</b>	<input checked="" type="checkbox"/>
<b>Omid Afshari</b> Kaiser Permanente Central Valley	<input type="checkbox"/>		<input type="checkbox"/>
<b>Susan Cruz</b> Aflac	<input type="checkbox"/>		<input type="checkbox"/>
<b>Jordan Feneck</b> Stockton Ports Baseball Club	<input type="checkbox"/>		<input type="checkbox"/>
<b>Michele J. Sherman</b> Platinum Credit Solutions	<input type="checkbox"/>		<input type="checkbox"/>
<b>Tony Yadon</b> Parents by Choice	<input type="checkbox"/>		<input type="checkbox"/>

**You can vote electronically through the link below:**

<http://bit.ly/ChamberBOD23> (link is case sensitive)

**3 Ways to Return if You Do Not Vote Electronically:**

**RETURN BY MAIL:**

Greater Stockton Chamber of Commerce, 445 W. Weber Ave., Suite #220, Stockton, CA 95203

**RETURN BY E-MAIL:** Scan and e-mail to: [tiffany@stocktonchamber.org](mailto:tiffany@stocktonchamber.org)

**RETURN BY FAX:** Fax this form to (209) 466-5271

**Please return by May 19, 2023**

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

SAN JOAQUIN COUNTY AND DELTA  
WATER QUALITY COALITION  
STEERING COMMITTEE MEETING

Monday, May 8, 2023  
9:00 am to 10:00 am

**Zoom Meeting Only**

<https://us02web.zoom.us/j/85222562166?pwd=d0ZDWfJNcHN3dngzR0pqUGlBMmR3Zz09>

Meeting ID: 852 2256 2166

Passcode: 742391

Phone: 1-669-900-9128

**AGENDA**

1. **Call to Order** 9:00am (Michael Wackman)  
Roll Call/Introduction of Guests  
Acceptance of Agenda
2. **Approval of Minutes**
3. **Financial Report** (Michael Wackman)
  - a. Coalition Financials
  - b. Budget and Membership Dues
4. **Membership** (Ruth Mulrooney)
  - a. Update on Membership
5. **Program Manager's Report** (MLJ-LLC) –
  - a. Program Report
6. **WDR Implementation** (Michael Wackman)
7. **Old Business**
  - a. Delta Regional Monitoring Program
  - b. CV Salts
8. **New Business** –
9. **Public Comments** (Limited to 3 minutes per speaker)

**NO MEETING IN JUNE**

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

Weekly Water Report	As of: May 2, 2023	As of: May 16, 2023
<b>New Hogan (NHG) TOC</b>	<b>239,918</b>	<b>AF</b>
Storage:	239,882	AF
Net Storage Change:	+1,987	AF
Inflow:	228	CFS
Release:	141	CFS
<b>New Melones (NML) Allocation</b>	<b>75,000</b>	<b>AF</b>
Storage:	1,523,153	AF
Net Storage change:	+39,367	AF
Inflow:	8,308	CFS
Release:	3,364	CFS
<b>Source: CDEC Daily Reports</b>		

<b>Goodwin Diversion (GDW)</b>		
Inflow (Tulloch Dam):	2,624	CFS
Release to Stanislaus River (S-98):	1,501	CFS
Release to OID (JT Main):	664	CFS
Release to SSJID (SO Main):	210	CFS
Release to SEWD:	<u>111</u>	CFS
Total Release	2,486	CFS
<b>Source: Tri-Dam Operations Daily Report</b>		
<b>Farmington Dam (FRM)</b>		
Diverted to SEWD:	N/A	CFS
Diverted to CSJWCD:	85	CFS
<b>Source: USACE WCDS Hourly Report</b>		

<b>Surface Water Used</b>		
Irrigators on New Hogan:	3	
Irrigators on New Melones:	1	
Out-Of-District Irrigators:	0	
DJWWTP Production:	26	MGD
North Stockton:	0	MGD
South Stockton:	4	MGD
Cal Water:	20	MGD
City of Stockton DWSP Production:	17	MGD

<b>District Ground Water Extraction</b>		
74-01	0	GPM
74-02	0	GPM
North	0	GPM
South	0	GPM
Extraction Well # 1	<u>0</u>	GPM
Total Well Water Extraction	0	GPM
Total Ground Water Production	0	MGD

**Note: Goodwin Diversion data reported here is the most recent data as of 04/30/23.  
All other flow data reported here is preliminary, as of 10:30 a.m. on 05/02/23.**



THIS PAGE  
INTENTIONALLY  
LEFT BLANK



## ACWA State Legislative Committee

May 5, 2023

**Virtual Meeting Only**

<https://acwa.zoom.us/j/89637613064?pwd=bnZ4eU9Wa3NlVXZqakZlWjRlMVUxLdz09>

**Meeting ID: 896 3761 3064**

**Passcode: 698354**

10:00 a.m. – 12:00 p.m.

- 
- |  |  |
|--|--|
| <b>1. Welcome</b>                          | <b>Brian Poulsen, Chair<br/>Lauren Layne, Vice-Chair</b> |
| <b>2. Executive Director's Report</b>      | <b>Dave Eggerton</b>                                     |
| <b>3. Deputy Executive Director Report</b> | <b>Cindy Tuck</b>  |
| <b>4. Review of Bill Packets</b>           |  |
| <b>5. Legislative Updates</b>              |  |
| <b>6. Regulatory Updates</b>               | <b>Chelsea Haines</b>                                    |
| <b>7. Other Business</b>                   |  |
| <b>8. Adjourn</b>                          |  |

**Reminder:** Next State Legislative Committee Meeting on **May 26<sup>th</sup> 2023 (Virtual)**

\*Bill packets are also available online by logging on to [www.acwa.com](http://www.acwa.com).

To access, go to the About My ACWA tab > ACWA Committees > State Legislative > 2023 State Legislative Committee Meeting Materials (Members Only)

THIS PAGE  
INTENTIONALLY  
LEFT BLANK

YOU'RE INVITED TO

# NORTH SAN JOAQUIN WATER CONSERVATION *Facilities Tour*



MAY 5, 2023  
8:00AM- 12:30PM  
LUNCH INCLUDED

TOUR WILL START AND END  
AT THE HOME OF JOHN &  
GAIL KAUTZ  
5490 E. BEAR CREEK RD.  
LODI CA 95240

RSVP TO [NSJWCD@OUTLOOK.COM](mailto:NSJWCD@OUTLOOK.COM) BY FRIDAY  
APRIL 28, 2023  
WE LOOK FORWARD TO SEEING YOU!

N O R T H S A N J O A Q U I N W A T E R  
C O N S E R V A T I O N T O U R

*May 5, 2023*

Start at the home of John & Gail Kautz Home  
5490 E Bear Creek Rd Lodi Ca 95240

8am - 8:30 am Introductions and outline of NSJWCD tour

8:30 - 9:00 am Drive to Tracy Lake

9:00 - 9:30 am Tour Tracy Lake pump station  
From Tracy Lake to Costa drive, along Acampo Rd  
and discuss North system on bus.

9:30 - 10:00 am Drive to Costa Recharge vineyard

10:00 - 10:30 am Tour Costa Recharge vineyard

10:30 - 11:00 am Drive to South pump station

11:00 - 11:30 am Tour South pump station

11:30 - 12:00 pm Drive to Dreams project.

12:00 - 12:30 pm Tour Dreams project

Drive back to John & Gail Kautz home for Lunch

FOR QUESTIONS PLEASE  
CALL JOE VALENTE  
(209)481-0611



# ACWA

CONFERENCE & EXPO

MAY 9 - 11 • MONTEREY

THIS PAGE  
INTENTIONALLY  
LEFT BLANK



# United States Department of the Interior



BUREAU OF RECLAMATION  
Central Valley Operations  
3310 El Camino Ave #300  
Sacramento, California 95821

IN REPLY REFER TO:

CVO-400  
2.2.4.21

VIA ELECTRONIC MAIL ONLY

Ms. Julie Vance, Regional Manager  
California Department of Fish and Wildlife  
Central Region  
1234 East Shaw Avenue  
Fresno, California 93710

Subject: 2023 California Department of Fish and Wildlife Computation of Allocation

Dear Ms. Vance:

The Bureau of Reclamation is hereby advising the California Department of Fish and Wildlife that the fishery allocation on the Stanislaus River pursuant to the Interim Instream Flows and Fishery Studies in the Stanislaus River below New Melones Reservoir Agreement (1987 Agreement) is 302,100 acre-feet for water year 2023. A computation of that quantity based on the formula contained in the 1987 Agreement is enclosed. Please submit your desired flow schedule for our review and comment.

If you have further questions regarding the fisheries allocation under the 1987 Agreement, please contact Peggy Manza of my staff at pmanza@usbr.gov or (916) 979-2583.

Sincerely,

**ELIZABET** Digitally signed by  
**H KITECK** ELIZABETH KITECK  
Date: 2023.05.02  
09:17:37 -07'00'

Elizabeth Kiteck  
Manager, Water Operations Division

cc: (with enclosure)

Mr. Matt Nobriga  
U.S. Fish and Wildlife Service  
2800 Cottage Way  
Sacramento, California 95825

Mr. Garwin Yip  
NOAA's National Marine Fisheries  
Service  
650 Capitol Mall, Suite 5-100  
Sacramento, California 95814

INTERIOR REGION 10 • CALIFORNIA-GREAT BASIN

CALIFORNIA\*, NEVADA\*, OREGON\*

\* PARTIAL



Mr. Justin Hopkins, General Manager  
Stockton East Water District  
P.O. Box 5157  
Stockton, California 95205

John Herrick, Esq.  
South Delta Water Agency  
4255 Pacific Avenue, Suite 2  
Stockton, California 95207

Mr. Scott Moody  
Oakdale Irrigation District  
1205 East F Street  
Oakdale, California 95361-4112

Mr. Reid Roberts  
CSJWCD  
311 East Main Street, Suite 202  
Stockton, California 95202

Mr. Peter Rietkerk  
South San Joaquin Irrigation District  
11011 East Highway 120  
Manteca, California 95336-9750