



REGULAR BOARD MEETING

FEBRUARY 21, 2023



**STOCKTON
EAST WATER
DISTRICT**

PROVIDING SERVICE SINCE 1948

www.sewd.net

DIRECTORS

Richard Atkins
President
Division 1

Andrew Watkins
Division 2

Alvin Cortopassi
Division 3

Melvin Panizza
Division 4

Paul Sanguinetti
Division 5

Loralee McGaughey
Division 6

Thomas McGurk
Vice President
Division 7

STAFF

Justin M. Hopkins
General Manager

Juan M. Vega
Assistant General Manager

LEGAL COUNSEL

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6767 East Main Street
Stockton, CA 95215

Post Office Box 5157
Stockton, CA 95205

MEETING NOTICE

THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE STOCKTON EAST WATER DISTRICT WILL BE HELD AT 12:30 P.M., TUESDAY, FEBRUARY 21, 2023 AT THE DISTRICT OFFICE, 6767 EAST MAIN STREET STOCKTON, CALIFORNIA 95215

Assistance for the Disabled: If you are disabled in any way and need accommodation to participate in the meeting, please contact Administrative Staff at (209) 948-0333 at least 48-hours in advance for assistance so the necessary arrangements can be made.

DUE TO COVID-19 STOCKTON EAST WATER DISTRICT BOARD MEETINGS WILL BE AVAILABLE BY TELECONFERENCE.

Please call (425) 436-6336/Access Code: 866228# to be connected to the Regular Board Meeting, to begin at 12:30 p.m.

Agendas and minutes are located on our website at www.sewd.net.

AGENDA

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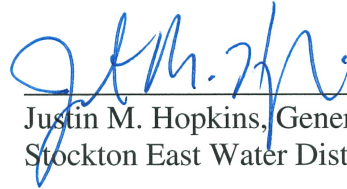
F.	Report of the General Manager	
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I.	Agenda Planning/Upcoming Events	
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2.	North San Joaquin Water Conservation District Meeting, 2:00 p.m., 02/27/23	
J.	Closed Session	
1.	CONFERENCE WITH LEGAL COUNSEL – Existing Litigation Stockton East Water District vs. City of Stockton, et al. Government Code 54956.9 (a)	
2.	CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Potential exposure to litigation – Government Code Section 54956.9 (Two Cases)	

K. Adjournment

Certification of Posting

I hereby certify that on February 16, 2023 I posted a copy of the foregoing agenda in the outside display case at the District Office, 6767 East Main Street, Stockton, California, said time being at least 72 hours in advance of the meeting of the Board of Directors of the Stockton East Water District (Government Code Section 54954.2).

Executed at Stockton, California on February 16, 2023.



Justin M. Hopkins, General Manager
Stockton East Water District

Any materials related to items on this agenda distributed to the Board of Directors of Stockton East Water District less than 72 hours before the public meeting are available for public inspection at the District's office located at the following address: 6767 East Main Street, Stockton, CA 95215. Upon request, these materials may be available in an alternative format to persons with disabilities.

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THE REGULAR MEETING OF THE BOARD OF DIRECTORS
OF STOCKTON EAST WATER DISTRICT WAS HELD AT THE DISTRICT OFFICE
6767 EAST MAIN STREET, STOCKTON, CA
ON TUESDAY, FEBRUARY 14, 2023 AT 12:30 P.M.

A. PLEDGE OF ALLEGIANCE AND ROLL CALL

President Atkins called the regular meeting to order at 12:30 p.m., and Director Atkins led the Pledge of Allegiance.

Present at roll call at the District were Directors Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti and Watkins. Also present were Manager Hopkins, Assistant Manager Vega, District Engineer Evensen, Finance Director Ram, Administrative Assistant McKinney, Legal Counsel Zolezzi and Consultant Barkett.

B. CONSENT CALENDAR (None)

C. PUBLIC COMMENT (None)

D. SCHEDULED PRESENTATIONS AND AGENDA ITEMS

1. Minutes 02/07/23 Regular Meeting

A motion was moved and seconded to approve the February 7, 2023 Regular Board Meeting Minutes, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nayes: None

Abstain: None

Absent: None

2. Warrants

a. Fund 70 – Administration Fund

b. Fund 71 – Water Supply Fund

c. Fund 89 – Fish Passage Improvements Fund

d. Fund 91 – Vehicle Fund

e. Fund 94 – Municipal & Industrial Fund

f. Payroll

g. Summary

h. Short Names/Acronym List

i. SEWD Vehicles & Heavy Equipment

Director McGurk inquired on the expense on page 12, line item 76 for CMAT Mobile Crushing, and asked what material is crushed. Manager Hopkins replied the District used the vendor to purchase sand and are unfamiliar with any crushing services. Assistant Manager Vega added it is possible referring to rocks being crushed, but sand is what is hauled in.

A motion was moved and seconded to approve the February 14, 2023 Warrants, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nayes: None

Abstain: None

Absent: None

3. US Department of Agriculture – New Hogan Phytophthora Study
Manager Hopkins introduced Mohamed Nouri from UCCE San Joaquin County, Jaime Ott and Greg Browne both from USDA-ARS. Manager Hopkins stated they have been performing a Phytophthora Study over the last two irrigation seasons and their study has finally come to a conclusion. They are here today to present the results. Jaime Ott stated she performed this work as a PhD student for UC Davis. Ms. Ott stated the reason for this study is Manager Hopkins reached out to them as the District was interested in surveying the surface water for Phytophthora. The District has been encouraging growers to use surface water for irrigation, but there was pushback from growers as they were worried about introducing Phytophthora to their orchards from the surface water.

Ms. Ott discussed Phytophthora as an organism that causes disease on a lot of different species of plants, however, they were primarily focused on cherry and walnut orchards. Both of these orchards are susceptible to Phytophthora which causes bleeding on the bark, cankers, dead tissue and can kill the trees. Its biology is tied up with water and can produce different spore types. Some spores can have thick cell walls which allow it to survive in soil under adverse conditions (dry and hot summer conditions). Phytophthora can also produce swimming spores rapidly spreading to plants which causes infection. Ms. Ott added there are over 200 species, of which, most will have a thick wall and can survive drought temperatures until conditions are right, then they can explode into swimming spores which produce rapidly at this point. There are some species that thrive in cold weather conditions, and some that thrive in warmer conditions.

President Atkins asked if there are different spores in different regions in the US. Ms. Ott replied there are different species in different areas and in different states.

Ms. Ott reported that water triggers the spore production after 12-48 hours after water exposure. The time frame depends on the species. The water is also the medium for spreading and infecting. Many Phytophthora studies have been performed over the years in rivers, canals and drainage ditches, and is commonly found in all.

Ms. Ott reported the six sites studied for the District were upstream on the Calaveras River, Mormon Slough, Mosher Creek, North Potter Creek, and South Potter Creek. These sites were chosen to include different water systems. Monthly samplings of water were studied to sequence DNA and species type were listed by river location. The charts presented percentages of phytophthora types (low, medium, high and unknown) for each site. Across the board, there were species of high concern most of the time. Site 5 (Mormon Slough) was the exception with no species detected, but this does not mean the species is not there. Director McGurk stated the water that supplies Mormon Slough is the Calaveras River. Ms. Ott replied this is correct, but the gradient was sporadic for each site and samples. Ms. Ott added all samples were not taken at the dam sites. Soil samples were also taken from orchards irrigated with groundwater and surface water, both sources contained Phytophthora. Discussion followed.

The study performed for the District had three questions for study: 1) Is there Phytophthora in SEWD waterways? 2) Can Phytophthora survive through an irrigation system? And, 3) Does this affect what we find in orchard soil? The final results of the study indicated that there is Phytophthora in the SEWD's waterways, it can survive through an irrigation system, and it does not affect what is found in orchard soil. Ms. Ott ended with stating water management is key in dealing with Phytophthora. Growers should manage all orchards as if Phytophthora is present by not over irrigating, don't let sprinklers hit the trees, move drip systems away from tree trunks, and don't let roots be surrounded by standing water. Manager Hopkins stated a final report will be distributed to the Board members.

4. Stockton East Water District – Agreement Amendment for Rock Creek 2023 Flood Damage Technical Report

Manager Hopkins reported this agreement is in response to some of the flood damage the District received over the past few months. Manager Hopkins noted that Assistant Manager Vega has been spearheading all of the coordination on the flood damage, and with the County’s Office of Emergency Services (OES). Assistant Manager Vega reported the flood damage was caused from the atmospheric rivers. The District engaged KSN to survey the Lower Farmington Canal along Rock Creek. There is quite a bit of erosion in this area as well as possible damage along the concrete structure. This area avoided larger catastrophic damage. KSN will provide a technical report for emergency repairs, and to compare possible alternatives for long-term solutions including possibly adjusting or improving the concrete structure. Assistant Manager Vega reported the total requested amended amount is \$29,565 for design and \$18,850 for possible assistance with FEMA filings, if necessary. District Staff is not 100% sure they will engage KSN for the latter portion, but this route would be a good option to have available as KSN is very involved with the county and entire application process. Assistant Manager Vega reported the financial impact would net a total not to exceed cost of \$50,570.50. This amount would be funded by Fund 71, the Lower Farmington Canal budget which has funds for this year and next year, and should be reimbursed through FEMA funding.

Director Cortopassi asked if the design will be improved. Assistant Manager Vega replied yes, it will be improved.

Director Watkins asked if OES is the agency to submit storm damage by growers and districts, and Manager Hopkins replied this is correct. The due date to submit is Friday (Feb. 17th). OES is assisting applicants with the correct portals for use. Discussion followed.

A motion was moved and seconded to authorize the General Manager to approve an amendment to the Professional Services Agreement with KSN, Inc. for a revised total contract amount not to exceed \$50,570.50

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: None

5. Cancellation of March 14, 2023 Stockton East Water District Regular Board Meeting

Manager Hopkins proposed to cancel the regular board meeting on March 14th to schedule the special board meeting for the Strategic Plan Retreat (Workshop). Manager Hopkins stated once Board approval is obtained, the confirmation can be made with Raftelis.

A motion was moved and seconded to approve the Cancellation of March 14, 2023 Stockton East Water District Regular Board Meeting, and authorize the Special Board meeting with Raftelis on the same date March 14, 2023, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: None

E. COMMITTEE REPORTS

1. Eastern San Joaquin Groundwater Authority Steering Committee Meeting, 02/08/23

Manager Hopkins attended and reported that Woodard-Curran is slightly under budget with all work on the Sustainable Groundwater Management Round 2 funding opportunity grant application. Overall, the 2022 budget still has a surplus, there was discussion regarding the development of the 2023 budget, what some of the funding priorities should be, and how the budget will be divided amongst the GSA agencies. Jennifer Spaletta from North San Joaquin Water Conservation District mentioned that San Joaquin County GSA #1 still is not paying anything for SGMA. They're receiving Zone 2 funding, and there needs to be a discussion regarding a mechanism for this area to start paying a share.

Manager Hopkins stated some of funding the priorities for the 2023-24 budget were discussed, and ultimately the decision was to request the Technical Advisory Committee review and discuss, and recommendations to be brought back to the Steering Committee for the next year's budget.

The Facilitation Support Services and Community Outreach and Engagement work has commenced. There is a consultant (Stantec) who is working for DWR to support the GWA efforts. Craig Moyle provided a presentation on the upcoming update to the Community Outreach and Engagement Plan. Surveys were provided for stakeholders and GSA members for review and comments were due February 9th.

The SGM Round 2 grant opportunity with DWR received 82 applications for \$750 million with \$200 million available. The District is still waiting to hear the outcome of its application. Lastly, Director Tom Flinn from North San Joaquin Water Conservation District has moved to Rocklin, and is no longer on the Board, so this vacancy is expected to be filled by the end of this month.

2. ACWA State Legislative Committee Meeting, 02/10/23

Manager Hopkins reported that ACWA reported out that their DC trip is at capacity. They are not taking any more participants at this time. There were four bills that were discussed. One of interest is AB460 (State Water Resource Control Board Interim Relief Bill) which would expedite the process for the Water Board to implement new environmental rules wherever and whenever they would like. There was significant discussion regarding ACWA sponsoring a competitor bill to propose perfecting and protecting the states existing water rights system, and have it implemented properly. ACWA will be reaching out to the author of this bill to state their concern, and to provide some detailed points of their concerns. At the March 3rd State Legislative Committee meeting, the committee will decide how ACWA will move forward either with an oppose on the proposed bill or work with another legislator to write their own bill for water rights. Also, the ACWA sponsored SB23 provides a program through the State Water Resources Control Board similar to the USACE 214 Program for agencies who want to have permits processed in an expeditious fashion, can fund a position to review the permits and not have to wait. ACWA is creating a coalition letter, and is seeking support from agencies. Manager Hopkins stated there should not be a downside to supporting this because the funding that agencies would provide to the Water Board should fund a new position to review their work and should not detract other existing staff from reviewing other work. The District historically has not had a problem with the Water Board processing our applications. Manager Hopkins will inquire if ACWA has a sponsorship template letter to be brought back to the Board.

Director Cortopassi asked if this bill is related to the District's fees paid each year. Manager Hopkins replied this is specific to the 401 Clean Water Act water quality certification letters, not Water Right applications. The Water Board manages section 401 of the Clean Water Act, USACE manages 404 and 408, Fish and Wildlife manages section 1602. Legal Counsel Zolezzi stated the

State Board has to give a 401 certification to any 404 issued which causes delay. Manager Hopkins stated the proposed legislation will also establish a time frame for 401 certifications similar to the time frames established for the California Department of Fish and Wildlife on their lake and stream alteration agreement (180 days being proposed).

Lastly, assembly member Garcia is working on a \$15 billion bond proposal. The ACWA Infrastructure work group is working with him to make sure the money is available for specific types of infrastructure projects. Discussions are taking place with environmental groups to get them onboard with the projects ahead of time. Also, Senator Susan Eggman is working on a flood bond. There could possibly be an opportunity for SEWD in the flood bond.

3. San Joaquin County & Delta Water Quality Coalition Meeting, 02/13/23

President Atkins attended this meeting and reported there were no minutes or financial reports. The agency will train members on how to use the member portal. The program's manager report noted in November there was toxicity on the South MacDonald Island pump, one site at Old River (algae), and algae at Robert's Island and Whiskey Slough. In December, the same toxicity (algae) was found at Ridge Track, Robert's Island, Empire Track, and Bacon Island at Old River. In January, toxicity (algae) was found at Robert's Island, Whiskey Slough, South MacDonald, Duck Creek, French Camp Slough, and Lonetree Creek. These samples were taken on January 11th, after the storm event. Discussion followed regarding pythonids in water regarding how it got there, and how long it stays in the soil.

F. REPORT OF GENERAL MANAGER

1. Water Supply Report as of 02/06/23

Manager Hopkins provided a handout of the Water Supply Report for information only that included storage, release, and production data collected from various sources as of midnight last night.

There is 172,799 AF in storage at New Hogan Reservoir. Current releases are set at 106 cfs. There is 1,042,166 AF in storage at New Melones Reservoir. Current releases are set at 237 cfs. Current release at Goodwin Dam to Stanislaus River are set at 203 cfs and release to all water users are set at 0 cfs. There are 0 irrigators on New Hogan, 0 irrigators on New Melones, and 0 irrigators out of District. The water treatment plant is currently processing 22 mgd. The City of Stockton is currently processing 14 mgd. Manager Hopkins reported the District wells total water extraction is 0 gpm (~0 mgd).

2. Information Items:

Manager Hopkins noted item: F2a-1 and F2a-2

3. Report on General Manager Activities

a. Stockton East Water District Activities Update

Manager Hopkins reported he met with MBK, DWR's engineers are assisting the District staff with obtaining a temporary floodwater diversion permit. Manager Hopkins is hoping there is not a fish screen requirement for diverting from Littlejohns Creek, since Littlejohns Creek is seasonally dry and does not support fish habit or passage. Manager Hopkins is glad the district is participating in this pilot study, which began in August, so we can provide feedback on the process. Legal Counsel Zolezzi added a diversion list goes on and on. Manager Hopkins added the permit costs \$10,000 and is good for 180 days. SEWD will not have to pay as the District is part of the pilot program. Manager Hopkins announced Congressman Josh Harder is hosting a Disaster Assistance Workshop for Small Businesses and Farmers on February 17th from 9:00-11:00 at the Robert Cabral Agricultural Center. Director Watkins added this would be the meeting for growers to attend with all pictures of damage.

G. DIRECTOR REPORTS

H. COMMUNICATIONS (None)

1. United States Bureau of Reclamation (USBR) – Funding Opportunity No. R22AS00195 – WaterSMART Small-Scale Water Efficiency Projects for Fiscal Year 2022 – Application Review Status, Your Application Titled, “Eight Mile Dam Automation Project” (SWEP-072), 01/06/23
Manager Hopkins reported the District received a letter of award for \$100,000 for the Eight Mile Dam project, and thanked the engineering division for their work on the application packet.

I. AGENDA PLANNING/UPCOMING EVENTS

1. A San Joaquin County Office of Emergency Services – Agricultural Drought Task Force Meeting, 02/15/23
2. ACWA Groundwater Committee Meeting (Virtual), 02/15/23
3. ACWA Agriculture Committee Meeting (Virtual), 02/15/23
4. ACWA Energy Committee Meeting (Virtual), 02/15/23
5. San Joaquin County Flood Control and Water Conservation District Advisory Water Commission Meeting, 02/15/23 *Meeting Cancellation Notice*
6. North San Joaquin Water Conservation District – Town Hall Meeting, 02/15/23
7. Stockton East Water District Special Board Meeting, 02/16/23
8. CVP Water Association – Executive and Financial Affairs Committees Meeting Schedule, 02/17/23

REPORT OF THE COUNSEL

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Section 54956.9 (2 Cases)

President Atkins adjourned the meeting to closed session at 2:38 p.m. to discuss closed session agenda items. The regular meeting reconvened at 3:06 p.m., with the no reportable action.

K. ADJOURNMENT

President Atkins adjourned the meeting at 3:07 p.m.

Respectfully submitted,

Justin M. Hopkins
Secretary of the Board
cm

THE SPECIAL MEETING OF THE BOARD OF DIRECTORS
OF STOCKTON EAST WATER DISTRICT WAS HELD AT THE DISTRICT OFFICE
6767 EAST MAIN STREET, STOCKTON, CA
ON THURSDAY, FEBRUARY 16, 2023 AT 12:30 P.M.,

A. PLEDGE OF ALLEGIANCE AND ROLL CALL

The special meeting came to order at 12:30 p.m.

Present at the District were Directors Atkins, Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti and Watkins. Also present were Manager Hopkins, Assistant Manager Vega, Finance Director Ram and Legal Counsel Zolezzi.

B. CONSENT CALENDAR (None)

C. PUBLIC COMMENT (None)

D. CLOSED SESSION

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Potential exposure to litigation – Government Code Section 54956.9 (One Case)

The closed session meeting opened at 12:32 p.m.
The closed session meeting concluded at 1:29 p.m.

E. SCHEDULED PRESENTATION AND AGENDA ITEMS

1. CSDA and Special Districts Update with Representative Josh Harder

Back to closed session, opened at 2:06 p.m.
Closed session closed at 2:42 p.m.

F. ADJOURNMENT

President Atkins adjourned the meeting at 2:43 p.m.

Respectfully submitted,

Justin M. Hopkins
Secretary of the Board

cm

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
CALPERS EFT REQUEST
FEBRUARY 21, 2023**

Vendor name	District Fund#	Account #	Description	Amount	Invoice No.
1 CA Public Employees Retirement System (CalPERS)	70	10-5049-0	Retirement Contributions for Payroll 02/17/23-Admin	4,792.34	02/17/23 1245106351
2 CA Public Employees Retirement System (CalPERS)	70	10-2299-0	Retirement Contributions for Payroll 02/17/23-Admin	47.45	02/17/23 1245106351
			Total Fund 70 Admin	\$ 4,839.79	
3 CA Public Employees Retirement System (CalPERS)	71	10-5049-0	Retirement Contributions for Payroll 02/17/23-WS-NM	3,729.10	02/17/23 1245106351
4 CA Public Employees Retirement System (CalPERS)	71	10-5058-0	Retirement Contributions for Payroll 02/17/23-WS-NH	1,625.70	02/17/23 1245106351
			Total Fund 71 Water Supply	\$ 5,354.80	
5 CA Public Employees Retirement System (CalPERS)	94	10-5049-0	Retirement Contributions for Payroll 02/17/23-M&I	17,574.28	02/17/23 1245106351
			Total Fund 94 Municipal & Industrial	\$ 17,574.28	
Grand Total for Electronic Funds Transfer Request on RBM 02/21/2023				\$ 27,768.87	

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Memorandum

To: Board of Directors
From: Justin Hopkins – General Manager
Juan Vega – Assistant General Manager
Date: February 21, 2023
Re: Verve Agreement Renewal

Background

The Stockton East Water District's (District) technological infrastructure has been expanding steadily over the last couple of decades to meet the evolving business landscape that encompasses things such as: remote meetings, electronic submittals of grant materials (applications, reports, reimbursement requests), electronic submittal of regulatory compliance items and general technological needs of our engineering, administrative, finance and operations functions.

In 2011, the District engaged Verve Networks (Verve) to take over its Information Technology (IT) management and support services after the previous provider had several issues with responsiveness and reliability. In 2013, the District developed an IT and SCADA masterplan. The study was performed by Kennedy/Jenks Consultants with input from Verve and District staff. The masterplan detailed the necessary hardware and software elements that needed to be updated to provide a more robust and resilient IT infrastructure to support the ongoing business functions of the District. Furthermore, it set useful life spans and replacement cycles of hardware elements, software licensing needs, and redundancy/backup of critical systems.

Summary

Since 2015, Verve has had a per user charge which has a built in 3% annual increase and is currently \$93.75 per month for an assumed 46 users for a total \$4,312.50 for managed IT services. Verve charges for the license and services associated with data and recovery processes \$1,260 per month and e-mail spam filter \$160 per month. This does not include additional services which Verve charges on a per instance basis such as: acquisition, deployment and configuration of new standard desktops (\$460 flat fee per desktop plus the cost of the hardware), acquisition, deployment and configuration of server hardware (quoted based on complexity of setup), and upgrade and configuration of non-standard equipment such as engineering hardware (quoted based on complexity of setup).

Verve has approached the District about restructuring and renegotiating the contract due to their rising costs to service the contract. The contract has not been revisited since 2015. The new contract proposal sets a new rate structure with "limited" users and "standard" users. Standard users are those who work mostly at a desk and will require more IT support while limited users are those that use technology on a more limited basis. The proposal sets the cost for limited users at \$100 per month and standard users at \$165 per month. Based on this setup the District would have 22 standard users and 24 limited users for a total cost of \$6,030 per month.

The backup and recovery system would remain the same unless the provider of the services, Infinite Cloud Services (Datto device), raises its price. The per-instance services for standard desktop deployment would also change to a time spent basis charged at \$150 per hour. The

average time to configure and deploy a desktop has been about seven hours the last couple of years bringing the per instance charge to \$1,050. District staff has been following a three-to-four-year replacement pattern for PC's. The time-spent model would also apply to non-standard hardware such as engineering computers, although the set-up and deployment charge is about the same as for standard desktops.

Upgrades or changes to larger components such as servers will not change. When those services are needed the District will ask Verve for a quote and will have to budget those items separately as has been done historically.

The terms of the contract require a 3-year commitment with an automatic yearly renewal and 3% price increase unless a notice is given 30 days before renewal citing the intent to terminate the agreement.

Financial Impact

The proposed contract terms would result in an estimated increase of \$26,360 per year for Managed IT services as seen in **Figure 1**. The total expected costs under the proposed contract are \$87,480 and \$13,650 for per-instance services which totals \$101,130 and is well under \$141,000 that the District had allocated to these services in the last several budgets (since staff had been anticipating Verve would eventually ask for an increase).

Figure 1:				
MANAGED IT				
Note		Old	Proposed	Net Increase
1	Per User Charge	4,312.50	6,030.00	
	Datto	1,260.00	1,260.00	
2	E-mail Spam Protection	160.00	-	
	Montly Cost	5,732.50	7,290.00	
	Yearly (x12 months)	68,790.00	87,480.00	18,690.00
HARDWARE MANAGEMENT				
		Old	Proposed	Net Increase
	Desktop Deployment	460.00	1,050.00	
	Average Desktop Replaced	13.00	13.00	
	Assumed Cost	5,980.00	13,650.00	7,670.00
	Totals	74,770.00	101,130.00	26,360.00
Notes:				
	1. Old is $93.75 \times 46 = \$4,312.50$, Proposed is $100 \times 24 + \$165 \times 22 = \$6,030$			
	2. E-mail Spam Protection is included in the per user cost in the proposed contract			

Recommendations

Based on the intimate knowledge of our IT systems, local proximity of their staff in an emergency, and relatively good track record of response and engagement, Staff respectfully recommends the Board of Directors authorize the General Manager to execute a contract with Verve Networks for Managed IT services per the terms delineated in this memo and the attached proposal.

Managed IT Services

Proposal for Stockton East Water District

Presented by Verve IT
246 E. Main St.
Stockton, CA 95202
www.verveit.com



VERVE

Empowering **People**. Simplifying **IT**.

Managed Service Plan

The following services are included in the proposed plan:

Support	
Helpdesk Support	✓
Remote Support	✓
Onsite Support	✓
Inventory	✓
Online Network Documentation Portal	✓
Productivity	
Cloud Printing	✓
ScreenConnect Remote Desktop	✓
Operations	
24x7 Network Monitoring	✓
Live Alert Validation and Triage	✓
Coordinated Incident Response	✓
Server Backups	✓
M365 Backup	✓
Configuration Management	✓
Renewals Management	✓
Security	
Spam Protection	✓
Advanced Endpoint Protection	✓
Firewall Management	✓
Security Awareness Training	✓
Consulting	
Monthly Service Reports	✓
Periodic Business Review Meetings	✓
IT Asset Lifecycle Analysis	✓
Budgeting & Roadmapping	✓
Strategic Planning and Alignment	✓



Terms and Conditions

Standard Project Assumptions, Exclusions & Requirements

Assumptions

1. All devices and applications in scope are assumed to be Tier 1 enterprise-class devices capable of being monitored through standard monitoring protocols.
2. Configuration management capabilities only available on supported devices.
3. Existing IT Staff to be primary points of engagement for support requests (if present)
4. Actual employee counts to be adjusted after on boarding process is complete.
5. Pricing is based on reasonable average consumption of services delivered.

Exclusions

1. Any devices not capable of being monitored through monitoring protocols.
2. Datto Infinite Cloud Retention (currently \$1,258.60)
3. SCADA systems

Requirements / Fine Print

1. Sufficient available internet bandwidth and reliability to support consistent communication from monitored devices to the internet
2. 3 year commitment to services, the auto renew yearly each year unless notice of intent is provided 30 days prior to renewal date.
3. 3% rate increase on January 1 each year after first full year of service
4. Included services times M- F, 7 – 5 excluding holidays.
5. Executed Verve Master Service Agreement (MSA)

Schedule

Services to begin on March 1, 2023.

Change Orders

All change orders to the SOW and acceptance or rejection of such orders, shall be in writing, and may result in additional billings.

Price and Payment

This project is priced based on 46 users with a monthly fee of \$6,030 on a monthly recurring basis with a monthly payment required prior to the first day service is rendered.



Verve Manage Agreement for Stockton East Water District

Prepared By:

Verve IT
 Chad Sublet
 209.244.7111
 Chad@verveit.com

Prepared for:

Stockton East Water District
 6767 East Main Street
 Stockton, Ca 95215
 Justin Hopkins
 Jhopkins@sewd.net

Quote Information:

Quote number:
 Version 2
 Delivery Date: 2/6/22
 Expiration Date: 2/28/23

Quote Summary

Description	Qty	Rate	Monthly Amount
Verve Manage (Standard)	22	\$165	\$3,630
Verve Manage (Limited)	24	\$100	\$2,400
Monthly Total			\$6,030

Taxes, shipping, handling, and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Verve IT

Signature: _____

Name: Chad Sublet

Title: Vice President

Date: 2/6/2023

Stockton East Water District

Signature: _____

Name: Justin Hopkins

Title: General Manager

Date: 2/6/2023





Groundwater Committee
11:00 – 12:15 pm

Chair: John Woodling Elk Grove Water District	Vice Chair: Mike Marcus Orange County Water District	Staff Liaison: Soren Nelson
---	--	---------------------------------------

I. Chair’s Welcome & Introductions	John Woodling, Chair
II. Department of Water Resources Update	Sustainable Groundwater Management Office, Department of Water Resources
III. State Water Resources Control Board Groundwater Updates	Natalie Stork, State Water Resources Control Board
IV. Using Paleo Valleys to Fast-Track Recharge	Rosemary Knight, PhD., UC Davis
V. Subcommittee Reports	Trevor Joseph, Regional Water Authority Greg Woodside, Orange County Water District

Adjourn – 30-minute Lunch Break, Agriculture Committee starts at 12:45 pm

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Agriculture Committee Meeting
 12:45 – 2:00 pm

Co-Chairs: Alex Biering Friant Water Authority	Vice Chair: Anjanette Shadley Western Canal Water District	Staff Liaison: Soren Nelson
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I. Chair’s Welcome & Introductions	Alex Biering, Co-Chair Anjanette Shadley, Co-Chair
II. Reservoir Operations: 2023 Forecast	US Bureau of Reclamation
III. On-Farm Recharge: Lessons Learned	Kristin Sicke, Yolo County Flood Control & Water Conservation District
IV. Leveraging Agriculture to Capture Flood Water	Dr. Helen Dahlke, UC Davis
V. Budget and Legislative Updates	Adam Quinonez, ACWA Kristopher Anderson, ACWA

Adjourn – 15-minute break, Water Quality Committee starts at 2:15 pm

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Energy Committee Meeting
3:45 – 5:00 PM

Chair: Gary Arant Valley Center Municipal Water District	Vice Chair: Tasha Wright City of Santa Rosa	Staff Liaison: Nick Blair
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I. Chair’s Welcome & Introductions	Gary Arant, Chair Tasha Wright, Vice Chair
II. Utility Response Efforts to Atmospheric River Events	Evan Duffey, Pacific Gas & Electric
III. 2023 CAISO Power Grid Outlook	Dede Subakti, California Independent Service Operator
IV. Market Updates on Net Energy Metering and Advanced Clean Fleets	David Burdick, TerraVerde

Adjourn- End of Quarterly Committee Forum

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Weekly Water Report	As of: Feb. 13, 2023	As of: Feb. 20, 2023
New Hogan (NHG) TOC	170,714	AF
Storage:	172,799	AF
Net Storage Change:	+3,216	AF
Inflow:	268	CFS
Release:	106	CFS
New Melones (NML) Allocation	0	0 AF
Storage:	1,042,166	AF
Net Storage change:	+28,747	AF
Inflow:	2,042	CFS
Release:	237	CFS
Source: CDEC Daily Reports		

Goodwin Diversion (GDW)		
Inflow (Tulloch Dam):	270	CFS
Release to Stanislaus River (S-98):	203	CFS
Release to OID (JT Main):	0	CFS
Release to SSJID (SO Main):	0	CFS
Release to SEWD:	<u>0</u>	CFS
Total Release	203	CFS
Source: Tri-Dam Operations Daily Report		
Farmington Dam (FRM)		
Diverted to SEWD:	N/A	CFS
Diverted to CSJWCD:	0	CFS
Source: USACE WCDS Hourly Report		

Surface Water Used		
Irrigators on New Hogan:	0	
Irrigators on New Melones:	0	
Out-Of-District Irrigators:	0	
DJWWTP Production:	22	MGD
North Stockton:	0	MGD
South Stockton:	5	MGD
Cal Water:	20	MGD
City of Stockton DWSP Production:	14	MGD

District Ground Water Extraction		
74-01	0	GPM
74-02	0	GPM
North	0	GPM
South	0	GPM
Extraction Well # 1	<u>0</u>	GPM
Total Well Water Extraction	0	GPM
Total Ground Water Production	0	MGD

Note: All flow data reported here is preliminary and subject to revision.

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San Joaquin County Agricultural Drought Task Force

Weather Forecast Office
Sacramento, CA
Wednesday, February 15
Climate Program Manager

Presenter : Craig Shoemaker

Agenda Item: F-3a
Date: 02/21/23

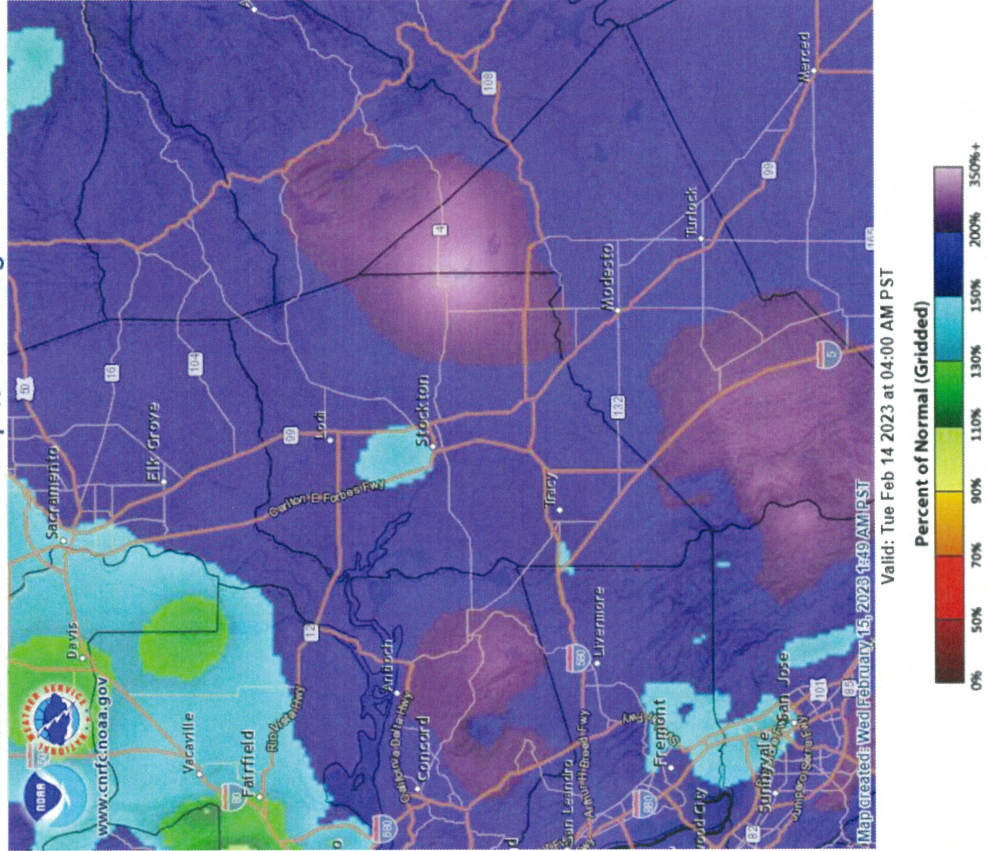




Above Normal Water Year in Progress

Weather Forecast Office
Sacramento, CA
Wednesday, February 15

Water Year-to-Date Precip % of Average - Feb 2023



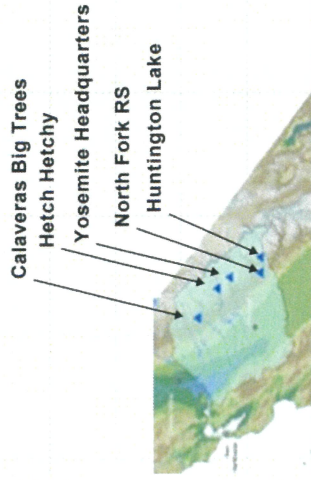
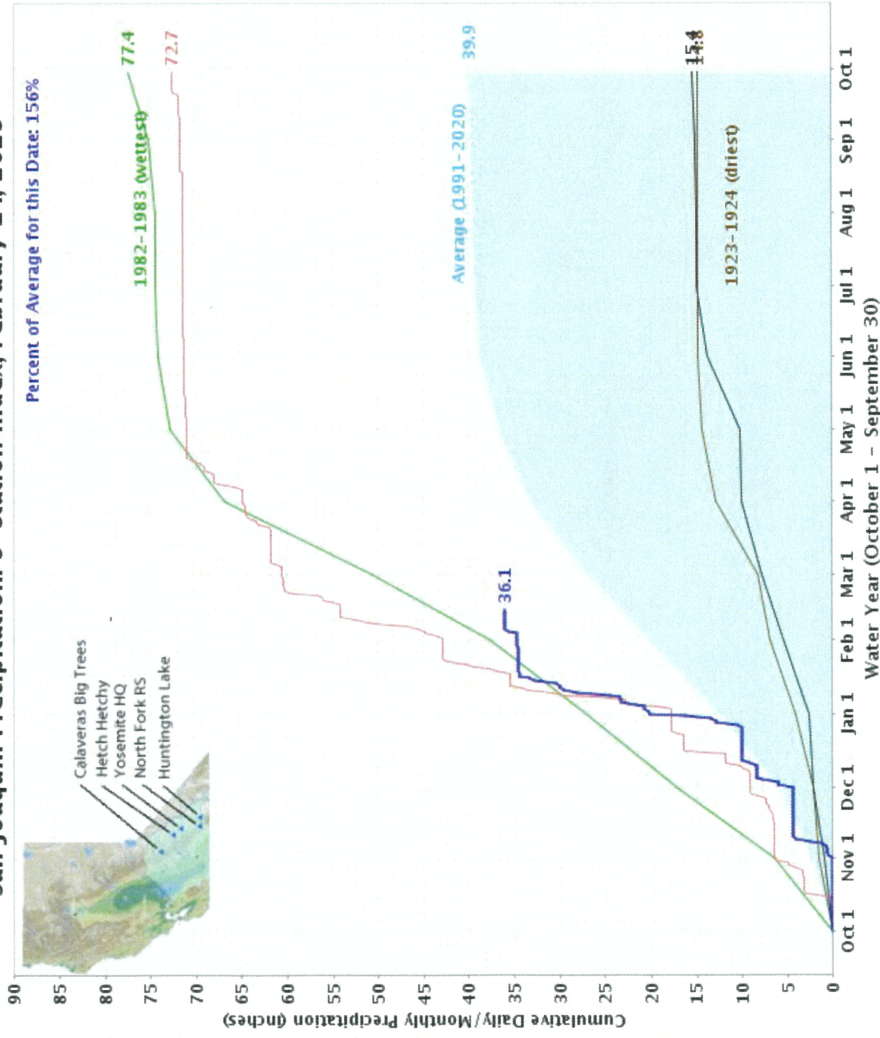
San Joaquin County
150-300% of normal



Water Year 2022-2023 - 156% of normal

Weather Forecast Office
 Sacramento, CA
 Wednesday, February 15

San Joaquin Precipitation: 5-Station Index, February 14, 2023



Total Water Year Precipitation

Average (1991-2020) — 1923-1924 (driest) — 1976-1977 (2nd Driest) — 1982-1983 (wettest) — 2016-2017
 — 2022-2023 (current)



Water Year 2022-2023 Much Above Normal

Weather Forecast Office
Sacramento, CA
Wednesday, February 15

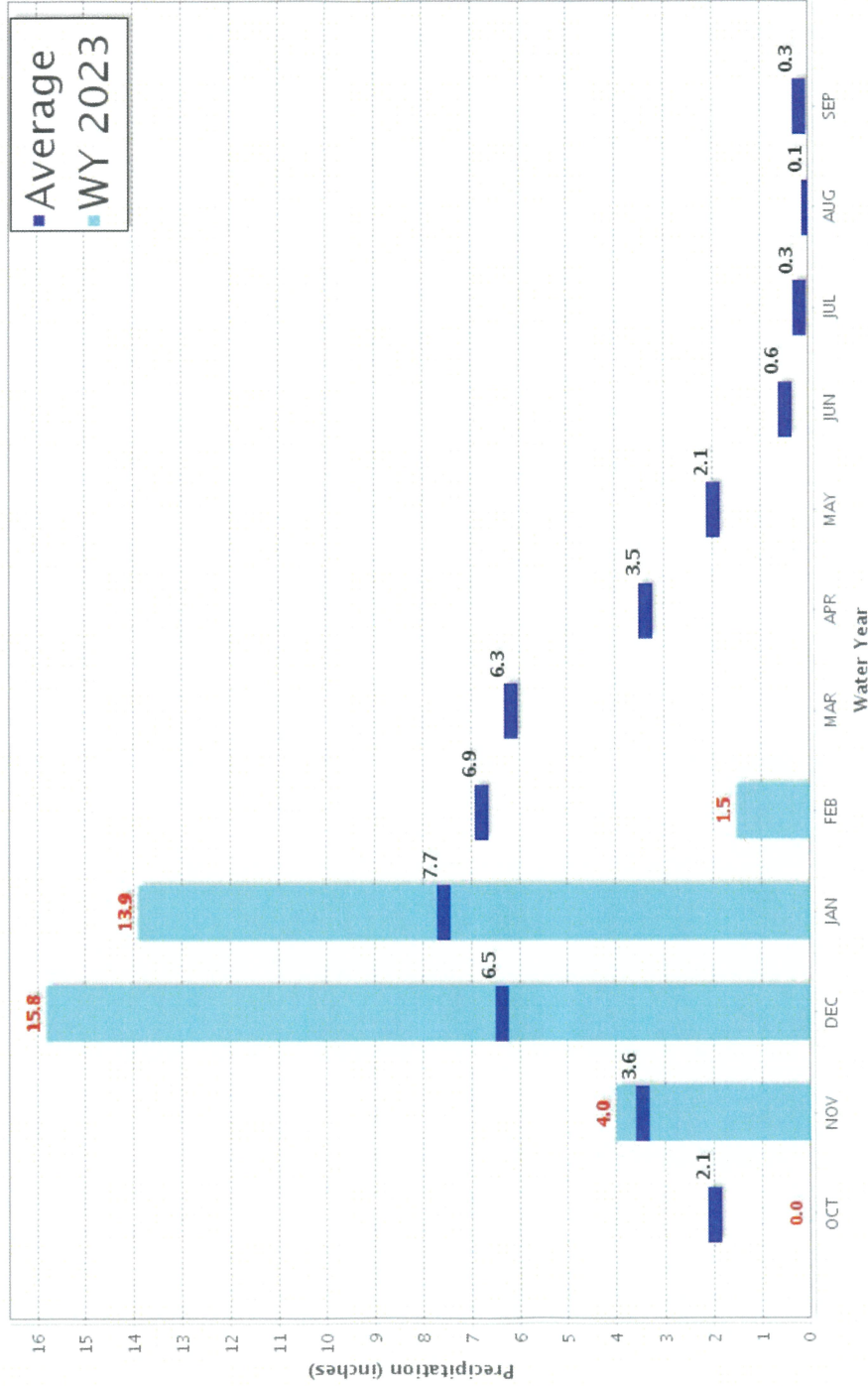


San Joaquin 5-Station

Precipitation Index for Water Year 2023 - Updated on February 14, 2023 09:48 PM

Note: Monthly totals may not add up to seasonal total because of rounding

Water Year Monthly totals are calculated based on Daily precipitation data from 12am to 12am PST





Above Normal Water Year Snowpack

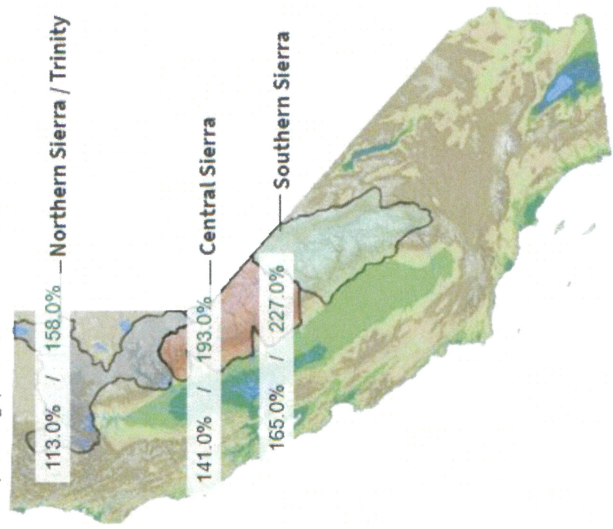
Weather Forecast Office
Sacramento, CA
Wednesday, February 15

Snow Water Equivalents (inches)

Provided by the California Cooperative Snow Surveys

Data For: **14-Feb-2023**

% Apr 1 Avg. / % Normal for this Date



NORTH	
Data For: 14-Feb-2023	
Number of Stations Reporting	31
Average snow water equivalent	32.1"
Percent of April 1 Average	113%
Percent of normal for this date	158%

CENTRAL	
Data For: 14-Feb-2023	
Number of Stations Reporting	49
Average snow water equivalent	37.8"
Percent of April 1 Average	141%
Percent of normal for this date	193%

SOUTH	
Data For: 14-Feb-2023	
Number of Stations Reporting	32
Average snow water equivalent	37.5"
Percent of April 1 Average	165%
Percent of normal for this date	227%

STATEWIDE SUMMARY	
Data For: 14-Feb-2023	
Number of Stations Reporting	112
Average snow water equivalent	36.1"
Percent of April 1 Average	138%
Percent of normal for this date	190%

Change Date: 14-Feb-2023



Stockton Airport Precipitation

Weather Forecast Office
Sacramento, CA
Wednesday, February 15

Monthly Total Precipitation for STOCKTON AP, CA

Click column heading to sort ascending, click again to sort descending.

Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Season
2017-2018	0.12	0.79	0.05	3.03	0.97	2.41	1.72	0.13	0.00	0.00	0.00	T	9.22
2018-2019	1.28	2.25	2.35	2.04	4.85	2.43	0.59	2.58	0.00	0.00	0.00	0.23	18.60
2019-2020	0.00	0.89	3.43	0.95	0.00	1.87	0.85	0.36	T	0.00	T	0.00	8.35
2020-2021	0.00	0.09	1.84	3.97	0.96	0.98	0.04	0.00	0.00	0.00	0.00	0.01	7.89
2021-2022	3.86	0.46	3.89	T	T	0.83	0.71	0.00	0.06	T	T	0.06	9.87
2022-2023	0.00	1.24	8.50	5.76	0.25	M	M	M	M	M	M	M	15.75
Mean	0.88	0.95	3.34	2.63	1.17	1.70	0.78	0.61	0.01	T	T	0.06	11.61
Max	3.86	2.25	8.50	5.76	4.85	2.43	1.72	2.58	0.06	T	T	0.23	18.60
	2021	2018	2022	2023	2019	2019	2018	2019	2022	2022	2022	2019	2019
Min	0.00	0.09	0.05	T	0.00	0.83	0.04	0.00	0.00	0.00	0.00	0.00	7.89
	2022	2020	2017	2022	2020	2022	2021	2022	2021	2021	2021	2020	2021

WY 2022-2023 Total: 15.75" ~187% of normal to date

Water Year Average Precipitation: 8.42



Latest Drought Monitor Improvements to D1

Weather Forecast Office
Sacramento, CA
Wednesday, February 15

U.S. Drought Monitor California

February 7, 2023

(Released Thursday, Feb. 9, 2023)

Valid 7 a.m. EST

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	0.64	99.36	84.60	32.62	0.00	0.00
Last Week 01-31-2023	0.64	99.36	89.56	32.57	0.00	0.00
3 Months Ago 11-08-2022	0.00	100.00	99.51	88.09	41.39	16.57
Start of Calendar Year 01-03-2023	0.00	100.00	97.93	71.14	27.10	0.00
Start of Water Year 09-27-2022	0.00	100.00	99.76	94.01	40.91	16.57
One Year Ago 02-08-2022	0.00	100.00	99.25	66.42	1.39	0.00

Intensity:

- None
- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought

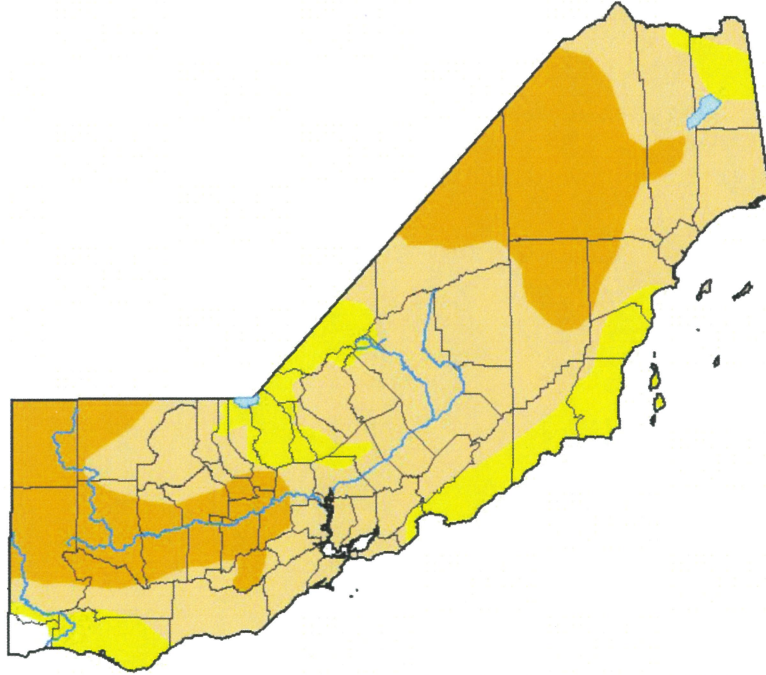
The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

Author:

Brian Fuchs
National Drought Mitigation Center



droughtmonitor.unl.edu



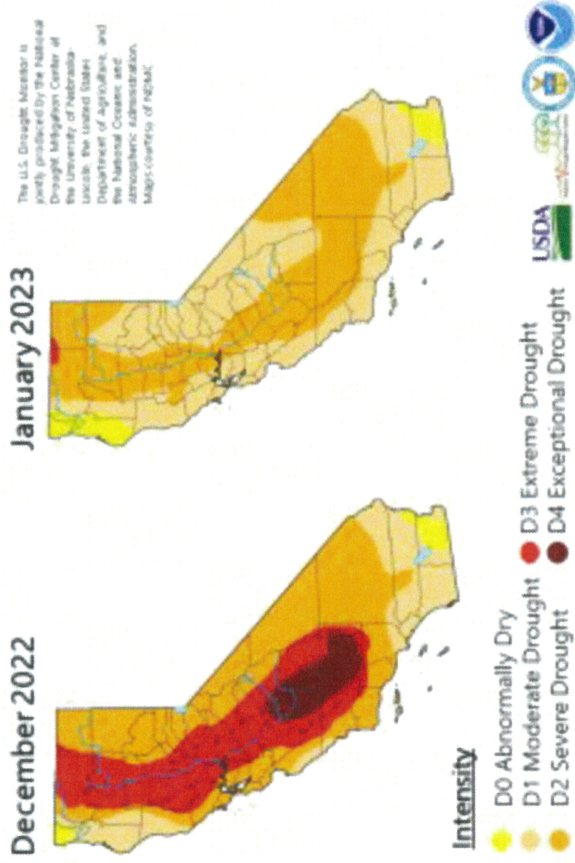


Significant Drought Improvements

Weather Forecast Office
 Sacramento, CA
 Wednesday, February 15

DROUGHT CONDITIONS

U.S. Drought Monitor

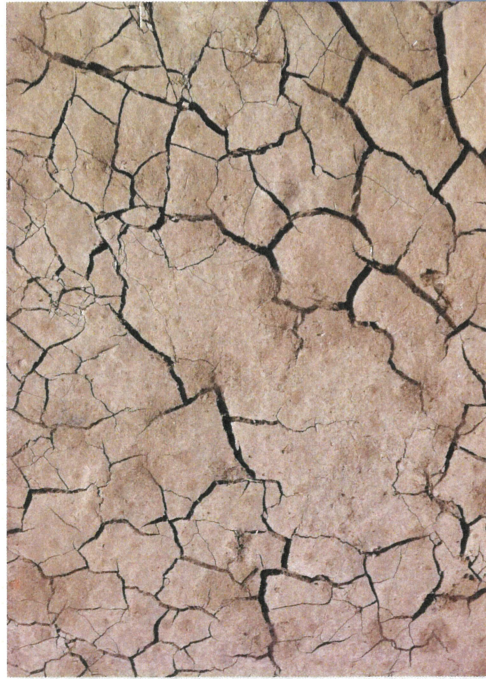


As shown above in the U.S. Drought Monitor, long-term drought conditions continue across interior northern California and range from D1-Moderate to D2-Severe Drought (Image above).



Seasonal Outlooks

Weather Forecast Office
Sacramento, CA
Wednesday, February 15





2023 ENSO Predictions

Weather Forecast Office
Sacramento, CA
Wednesday, February 15

... According to the Climate Prediction Center ...

34 ENSO-neutral conditions are expected to begin within the next couple of months, and persist through the Northern Hemisphere spring and early summer.

02/09/2023



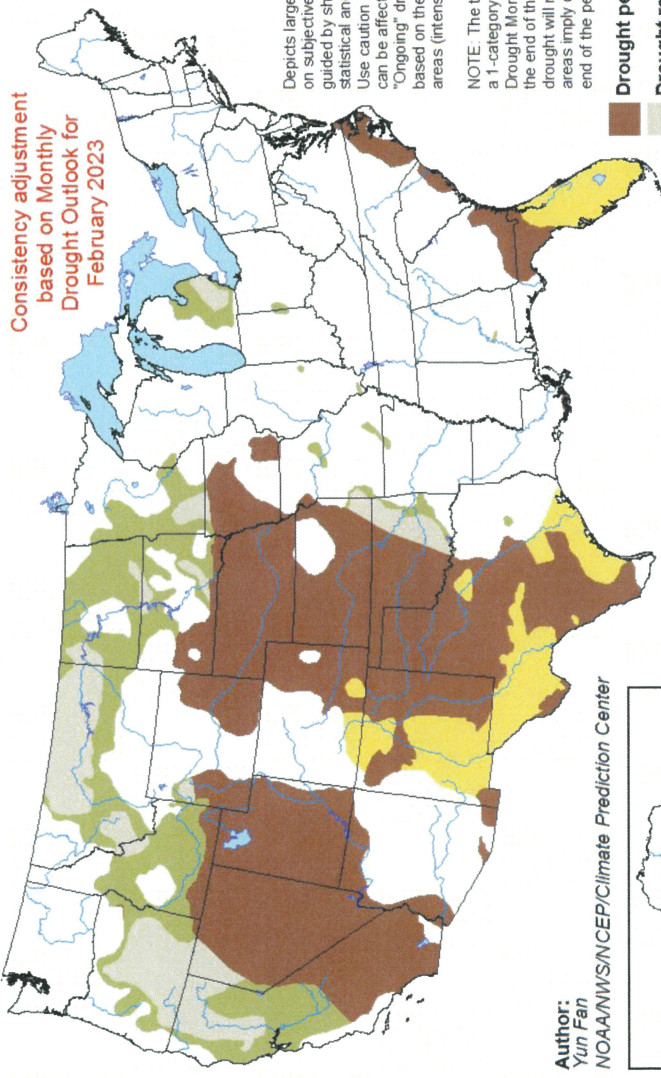
US Drought Outlook

Weather Forecast Office
 Sacramento, CA
 Wednesday, February 15

U.S. Seasonal Drought Outlook Drought Tendency During the Valid Period

Valid for February 1 - April 30, 2023
 Released January 31, 2023

Consistency adjustment
 based on Monthly
 Drought Outlook for
 February 2023



Depicts large-scale trends based on subjectively derived probabilities guided by short- and long-range statistical and dynamical forecasts. Use caution for applications that can be affected by short lived events. "Ongoing" drought areas are based on the U.S. Drought Monitor areas (intensities of D1 to D4).

NOTE: The tan areas imply at least a 1-category improvement in the Drought Monitor intensity levels by the end of the period, although drought will remain. The green areas imply drought removal by the end of the period (D0 or none)

- Drought persists
- Drought remains but improves
- Drought removal likely
- Drought development likely

Author:
 Yun Fan
 NOAA/NWS/NCEP/Climate Prediction Center



<http://go.usa.gov/3eZ73>



CPC 8 to 14 day Outlook

Weather Forecast Office
Sacramento, CA
Wednesday, February 15

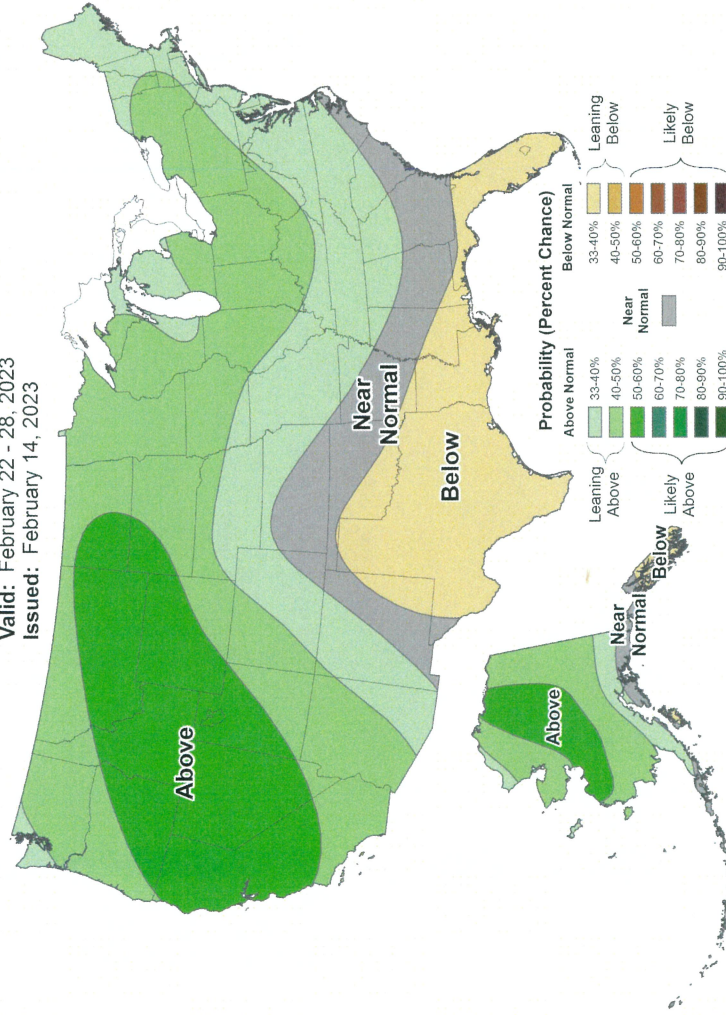
Wet weather likely to return by the end of February



8-14 Day Precipitation Outlook



Valid: February 22 - 28, 2023
Issued: February 14, 2023



Unshaded areas = Equal Chances, No Strong Indicators



CPC 3 Month Outlooks

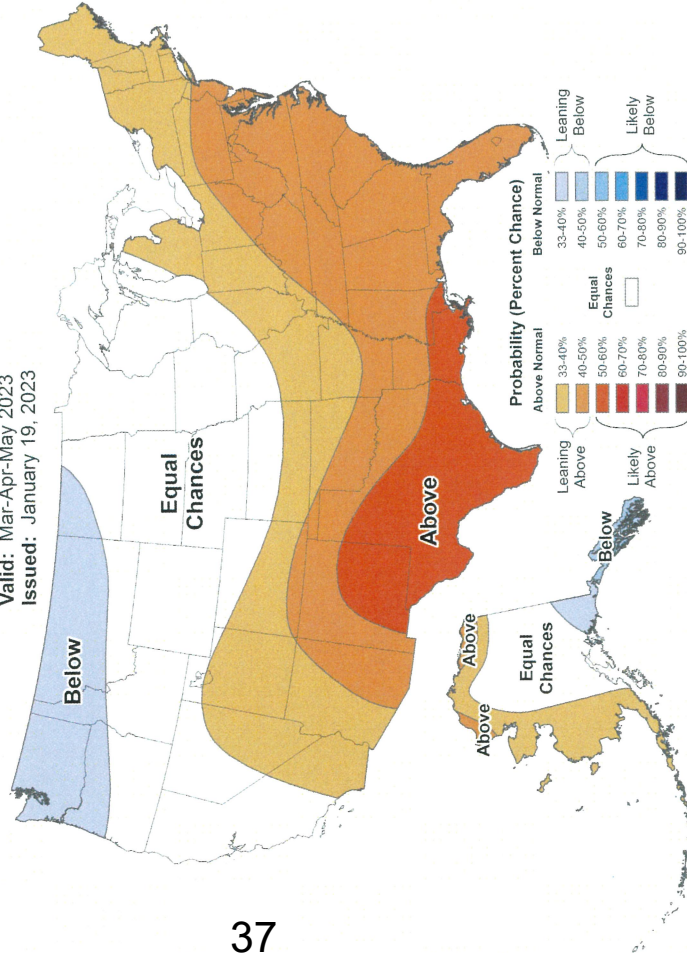
Weather Forecast Office
Sacramento, CA
Wednesday, February 15

March - April - May



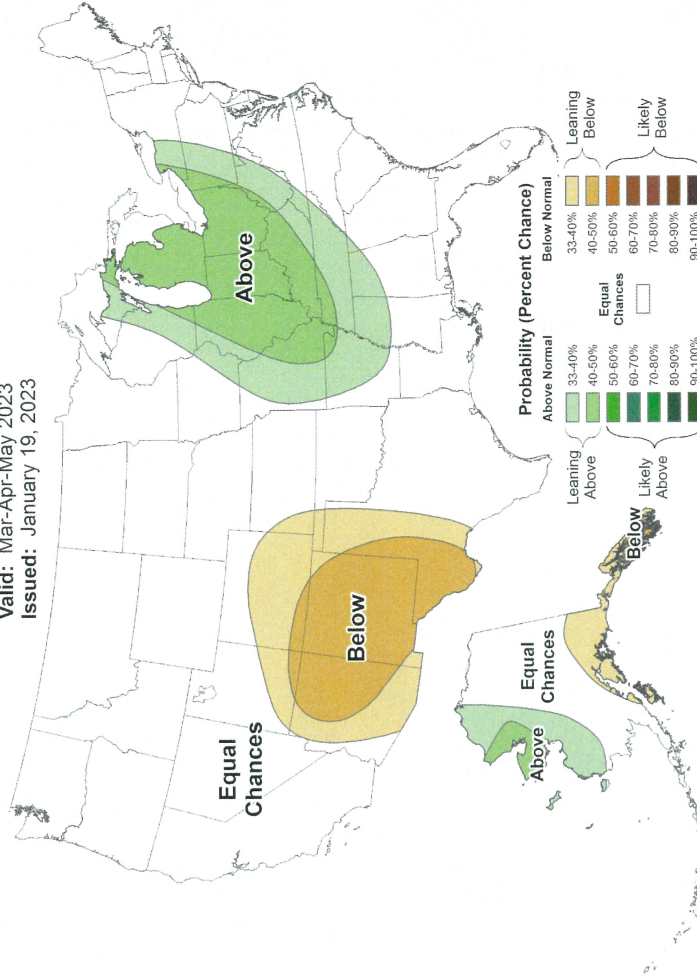
Seasonal Temperature Outlook

Valid: Mar-Apr-May 2023
Issued: January 19, 2023



Seasonal Precipitation Outlook

Valid: Mar-Apr-May 2023
Issued: January 19, 2023



Unshaded areas = Equal Chances, No Strong Indicators



NWS Partner Emails

 **National Weather Service**
National Oceanic and Atmospheric Administration

 **Weather Forecast Office Sacramento**
Friday, Oct 22, 2021

Significant Rain and Snow this Weekend into Early Next Week

KEY POINTS

- Periods of moderate to locally heavy rain could cause small stream and urban flooding
- Possible debris and ash flows on recently burned areas
- Breezy winds Sunday
- Winter Storm Watch in effect Sunday evening into Tuesday

CHANGES FROM PREVIOUS BRIEFING

- Winter Storm Watch issued for Sunday night into early Tuesday
- Flood Watch in effect from Late Saturday night through Sunday

WEATHER RISK OUTLOOK


Risk levels incorporate potential impacts from weather hazards and likelihood of occurrence.

	Fri 10/22	Sat 10/23	Sun 10/24	Mon 10/25	Tue 10/26	Wed 10/27	Thu 10/28
Valley	Rain	Rain	Rain/Wind	Rain	Rain	Rain	Rain
Foothills	Rain/Debris Flows	Rain	Rain/Wind/Debris Flows	Rain	Rain	Rain	Rain
Mountains	Rain/Debris Flows	Rain	Rain/Wind/Debris Flows	Snow	Snow	Snow	Rain

Risk Levels	Little to None	Minor	Moderate	Major	Extreme
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DETAILS

Valley, Foothills, Mountains

 Rain	 Snow
---	---

Impacts:

- Moderate to heavy rain may lead to roadway ponding and minor flooding of poor drainage areas, creating difficult commute conditions
- Periods of heavy rain with ash and debris flows possible on recently burned areas

Timing:

- Through this afternoon

Confidence:

- High

Impacts:

- Moderate to locally heavy rain through the afternoon today
- Ponding on roadways and increased travel times
- Isolated afternoon thunderstorms possible in northern Sacramento Valley and surrounding foothills

Timing:

- Mountain travel delays and chain controls possible

Confidence:

- Friday
- Medium

- Snow levels 7000 - 9000 feet decreasing through the day

Early heads up of impending weather

- Prior to traditional watches and warning

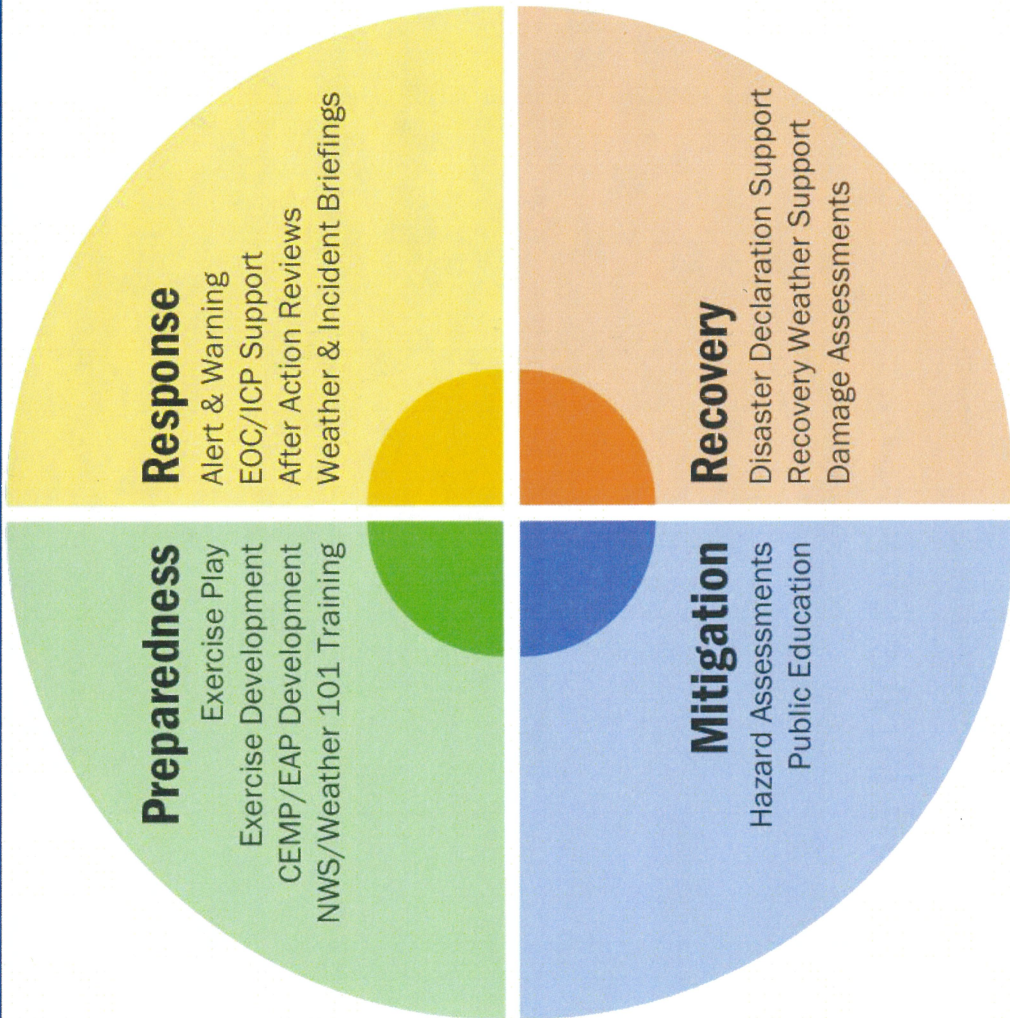
To be added to partner email lists, email:

nws.sacramento@noaa.gov or courtney.carpenter@noaa.gov



Other Available NWS Services

Weather Forecast Office
Sacramento, CA
Wednesday, February 15





Questions?

Weather Forecast Office
Sacramento, CA
Wednesday, February 15

If you have questions, or want to be added to partner email list, please contact:

NWS SACRAMENTO

craig.shoemaker@noaa.gov

or

courtney.carpenter@noaa.gov

A Forecaster can be reached 24/7

 (916) 979-3045



nws.sacramento@noaa.gov



(916) 979-3045



weather.gov/sacramento



February Meeting Agenda

10:00 a.m. February 17, 2023
279-666-3100 / ID 291 909 703#

The meeting begins at 10:00 a.m. via the provided call-in number or MS Team link.

1. **Opening Business**
 - a. Regional Finance Manager Update
 - b. March FAC Update
2. **Updated ECO Report – Attachment 1**
3. **Water Rights Strategy Memo – Attachment 2**
4. **2023 FAC Schedule and Presentations**

2023 FAC Schedule of Presentations – Updated 2/14/2023		
Date	Topic	Presenter
January 24	2023 FAC Issues Matrix	Kevin Kasberg
February 17	2023 Warren Act Rates	Sabir Ahmad
March 17	Regional Director 2023 Priorities / Preparing for 2024 AIA Application	Ernest Conant / Duane Stroup
April 21	BDO Funding Plan	Brooke White
May 19	Ratesetting 201	Sabir Ahmad
June 16	Folsom SOD Recovery	Pavich & Ahmad
July 21	Future Costs and Potential Rate Impacts	Robert Ward
August 18	TBD	
September 15	2024 AIA Application Review	Duane Stroup
October 20	Annual Budget	Ed Young
November 17	TBD	
December 15	TBD	

5. FAC Issues Matrix

2023 FAC Issues Matrix – DRAFT	
Priority Issues	Update
1. Future Costs and Potential Rate Impacts	Robert
2. PL 111-11 XM Rate	Sabir
3. BDO Funding Plan	Brooke
4. Reserved Works Aging Infrastructure Account Application	Duane
5. True-up for WIIN Act and FCA	Sabir
6. Folsom SOD Cost Recovery	Sabir
7. Warren Act Rates for 2023	Sabir
8. Annual Budget Review with Stakeholders	Ed
Tracking Issues	
1. Trinity PUD Assessment Collection	Sabir
2. San Luis Joint Use O&M Cost Reallocation Study	Duane
3. Contractor Contact list	Lisa
4. Reclamation Manual Updates	Kevin
5. WIIN Act Section 4007 Storage Projects	Vincent
6. CVPIA True-up and Accounting BPG	Heather
7. CVPIA Program Evaluations	Heather
8. BORWORKS Enhancements	Sabir
9. Ability-to-Pay Studies	Steve Pavich
10. Remediation of 2014-2019 costs	(On hold)
11. Recharacterization of Reimbursability of Costs (BGT 02-02)	(On hold)

4. Small Storage Workshop February 22, 2022, at 12:00 p.m. MST

Please register for the webinar in [Microsoft Teams](#). If you cannot attend, a recording of the event will be available.

5. 2023 Warren Act Rates

6. Other Items

YOU'RE INVITED!

North San Joaquin Water Conservation District's TOWN HALL MEETING



**February 15, 2023
4:30pm - 6:00pm**



The North San Joaquin Water Conservation District would like to update landowners and other interested parties on progress towards implementing the District's Strategic Plan, including utilizing the recently approved District-wide groundwater charge to leverage state and federal funding opportunities. Come hear about improvements to the District's irrigation system, groundwater recharge projects, and other efforts to ensure compliance with state groundwater regulations. We want to hear your feedback!



Lodi Grape Festival and
Event Center - Burgundy Hall
*413 E Lockeford St,
Lodi, CA 95240*



Refreshments
provided!



Contact the District at:
nsjwcd@outlook.com

Visit nsjgroundwater.org for more information!

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Jeanne M. Zolezzi
jzolezzi@herumcrabtree.com

VIA ELECTRONIC MAIL

February 15, 2023

Mr. Drew Lessard
Area Manager
Bureau of Reclamation
Interior Region 10
Central California Area Office
7794 Folsom Dam Road
Folsom, CA 95630-1799

Re: Notice of Initial 2023 Water Allocation - Stockton East Water District Contract No.
4-07-20-W0329-P (Contract) - East Side Division – Central Valley Project (CVP), California

Dear Drew,

As you well know, without consultation with or approval of Stockton East Water District's (District), in December of 2021, the Bureau of Reclamation (Reclamation) implemented a Central Valley Project, East Side Division water shortage policy beginning with the 2022 water year. That policy provides the East Side Division Contractors with an allocation of 155,000 acre feet in Below Normal, Above Normal, and Wet years. The year type is determined pursuant to the San Joaquin 60-20-20 Index at the 90% exceedance level.

As of the current date, the San Joaquin 60-20-20 Index at the 90% exceedance level is Wet. As such, the initial allocation to the East Side Division Contractors should be 155,000 acre feet. Your recent February 10, 230 letter provides the East Side Division Contractors with an allocation of 49,000 acre feet.

As Reclamation stated that it was implementing the shortage policy, Reclamation should adhere to that shortage policy. The District expects a full allocation. Please confirm.

Very truly yours,

HERUM CRABTREE SUNTAG

A handwritten signature in black ink that reads "Jeanne Zolezzi".

JEANNE M. ZOLEZZI
Attorney-at-Law

cc: Mr. Justin Hopkins
Mr. Ernest A. Conant

Reid Roberts, Esq.
Tim O'Laughlin, Esq.



United States Department of the Interior



BUREAU OF RECLAMATION
Interior Region 10
Central California Area Office
7794 Folsom Dam Road
Folsom, California 95630-1799

IN REPLY REFER TO:

CC-400
2.2.4.21

FEB 10 2023

VIA ELECTRONIC MAIL AND U.S. MAIL

Mr. Justin M. Hopkins
General Manager
Stockton East Water District
P.O. Box 5157
Stockton, California 95205
JHopkins@sewd.net

Subject: Notice of Initial 2023 Water Allocation – Stockton East Water District (District) –
Contract Number 4-07-20-W0329-P (Contract) - Eastside Division, Central Valley
Project (CVP), California

Dear Mr. Hopkins:

With the recent storms, the 2023 water supply outlook has improved. Based on current hydrology, the San Joaquin Valley Water Index 60-20-20 (SJI) has improved, but the hydrology outlook remains uncertain. Therefore, in consideration of the changing index, we have increased the Eastside Division allocation to 49,000 acre-feet (AF). Please coordinate with Central San Joaquin Water Conservation District (CSJWCD) to determine your respective water needs. Pursuant to Article 4(b) of the Contract, please submit a written schedule to this office on or before February 17, 2023. The cumulative total of both the district's 2023 delivery schedules should not exceed 49,000AF.

It is expected conditions will continue to improve. Reclamation will provide an updated notice of availability of CVP water from New Melones when the initial CVP allocation is announced on or about February 20, 2023. After the announcement, we will send a letter stating the initial declaration of water made available.

If you have any questions, please contact Ms. Kellye Kennedy, Supervisory Repayment Specialist, at 916-537-7050 or via email at kkennedy@usbr.gov.

Sincerely,

Drew Lessard
Area Manager

cc: (See next page)

INTERIOR REGION 10 • CALIFORNIA-GREAT BASIN

CALIFORNIA*, NEVADA*, OREGON*

* PARTIAL

cc: Ms. Jeanne Zolezzi
Attorney-at-Law
Herum Crabtree Suntag
5757 Pacific Avenue Suite 222
Stockton, California 95207
jzolezzi@herumcrabtree.com

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